

COUNTY CLERK  
COPY

**CERTIFICATE**

2016

To the Clerk of Marshall County, State of Kansas  
We, the undersigned, officers of

**Rock Township**

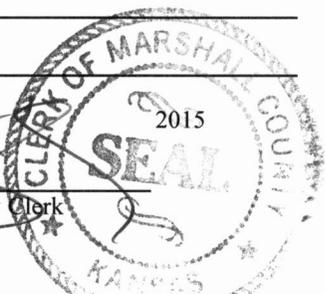
certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
		Page No.			
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1962	6	1,250	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	72,355	64,228	20.432
Special Machinery		7			
<b>Totals</b>		xxxxxx	73,605	64,228	20.432
Budget Summary		8			
Neighborhood Revitalization Rebate		9	Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2015 Valuation

Assisted by: \_\_\_\_\_  
 \_\_\_\_\_  
 Address: \_\_\_\_\_  
 \_\_\_\_\_  
 Email: \_\_\_\_\_  
 \_\_\_\_\_

3,143,568  
*[Handwritten Signature]*  
 Steve Pembak Treas.  
*[Handwritten Signature]*  
 Kyle Padner

Attest: 10-2015  
  
 \_\_\_\_\_  
 County Clerk

\_\_\_\_\_ Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
 First levy in \_\_\_\_\_

Rock Township

2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015	+ \$ <u>55,526</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>55,526</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>85,578</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>87,813</u>	
5b. Personal property 2014	- <u>90,004</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>37,558</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>123,136</u>	
8. Total estimated valuation July 1, 2015	<u>3,143,225</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,020,089</u>	
10. Factor for increase (7 divided by 9)	<u>0.04077</u>	
11. Amount of increase (10 times 3)		+ \$ <u>2,264</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u><u>57,790</u></u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u><u>57,790</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>888</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u><u>58,678</u></u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Rock Township  
Marshall County

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	55,526	3,885	198	1,620	804	27
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>55,526</b>	<b>3,885</b>	<b>198</b>	<b>1,620</b>	<b>804</b>	<b>27</b>

County Treas Motor Vehicle Estimate 3,885

County Treas Recreational Vehicle Estimate 198

County Treas 16/20M Vehicle Estimate 1,620

County Treas Commercial Vehicle Tax Estimate 804

County Treas Watercraft Tax Estimate 27

MVT Factor 0.06996

RVT Factor 0.00357

16/20M Factor 0.02917

Comm Veh Factor 0.01448

Watercraft Factor 0.00048





Rock Township

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	467	897	75
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	2,170	1,078	1,182
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,170</b>	<b>1,078</b>	<b>1,182</b>
<b>Resources Available:</b>	<b>2,637</b>	<b>1,975</b>	<b>1,257</b>
Expenditures:			
Per Diem	625		
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies	115	400	400
Equipment			
Buildings Maintenance			
Insurance	1,000	1,500	850
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,740</b>	<b>1,900</b>	<b>1,250</b>
Unencumbered Cash Balance Dec 31	897	75	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	2,550	1,900	1,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,250
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	0

Rock Township

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	1,296	609	93
Receipts:			
Ad Valorem Tax	51,182	55,526	XXXXXXXXXXXXXXXX
Delinquent Tax	227		
Motor Vehicle Tax	4,578	4,633	3,885
Recreational Vehicle Tax	161	91	198
16/20M Vehicle Tax	1,673		1,620
Commercial Vehicle Tax	820		804
Watercraft Tax			27
Special Highway/Gasoline Tax	1,966	1,400	1,500
Voided Check # 2358	406		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>61,013</b>	<b>61,650</b>	<b>8,034</b>
<b>Resources Available:</b>	<b>62,309</b>	<b>62,259</b>	<b>8,127</b>
Expenditures:			
Per Diem	1,838	1,500	2,000
Salaries & Wages	2,595	3,500	3,500
Employee Benefits	754	1,000	1,000
Road Maintenance	498	3,000	2,500
Road Materials	16,996	31,000	25,000
Equipment	9,732		10,000
Repairs and Maintenance	5,793	7,000	7,000
Machine Hire	13,743	13,356	14,000
Insurance			5,000
Transfer to Special Machinery	9,750		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		1,810	2,355
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>61,700</b>	<b>62,166</b>	<b>72,355</b>
Unencumbered Cash Balance Dec 31	609	93	XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	61,731	62,166	72,355
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	72,355
		Tax Required	64,228
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	64,228

**Special Machinery**

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	30,087
Transfers from:	
Road Fund	9,750
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	137
Other	5
<b>Resources Available:</b>	<b>39,978</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>39,978</b>

**NOTICE OF BUDGET HEARING**

The governing body of  
**Rock Township**  
**Marshall County**  
will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits  
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	1,740		1,900		1,250		
Debt Service							
Library							
Road	61,700	22.244	62,166	20.581	72,355	64,228	20.434
Special Machinery							
Totals	63,440	22.244	64,066	20.581	73,605	64,228	20.434
Less: Transfers	9,750		0		0		
Net Expenditure	53,690		64,066		73,605		
Total Tax Levied	54,064		55,526		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,430,494		2,697,911		3,143,225		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Steve Rombeck  
Treasurer

Rock Township

2016

**2016 Neighborhood Revitalization Rebate**

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General			
Debt Service			
Library			
Road	61,873	19.685	2,355
0			
0			
0			
0			
0			
0			
0			
<b>TOTAL</b>	<b>61,873</b>	<b>19.685</b>	<b>2,355</b>

2015 July 1 Valuation: 3,143,225

Valuation Factor: 3,143.225

Neighborhood Revitalization Subj to Rebate: 119,652

Neighborhood Revitalization factor: 119.652

\*\*This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 13th day of August, 2015, with subsequent publications being made on the following date:

\_\_\_\_\_, 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_

Sarah Kessinger

Subscribed and sworn to before me this 13th day of August, 2015.

My commission expires: 8-1-19

Lisa Hynek

Notary Public

Printer's fee \$ 42.25 6.5 inches  
 Additional copies \$ \_\_\_\_\_ x \$6.50/inch  
 Please remit to: The Marysville Advocate  
 Box 271  
 Marysville, KS 66508  
\$42.25

**ROCKTOWNSHIP BUDGET HEARING**

(First published in The Marysville Advocate on Thursday, Aug. 13, 2015.)

**NOTICE OF BUDGET HEARING**

The governing body of **Rock Township Marshall County**

will meet on August 25, 2015 at 7:30 p.m. at 2039 Limestone Rd., Beattie, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2039 Limestone Rd., Beattie, KS and will be available at this hearing.

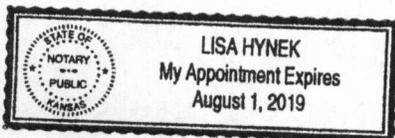
**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax
General	1,740		1,900		1,250	
Debt Service						
Library						
Road	61,700	22.244	62,166	20.581	72,355	64,228
Special Machinery						20,434
Totals	63,440	22.244	64,066	20.581	73,605	64,228
Less: Transfers	9,750		0		0	
Net Expenditure	53,690		64,066		73,605	
Total Tax Levied	54,064		55,526		XXXXXXXXXXXXXX	
Assessed Valuation:						
Township	2,430,494		2,697,911		3,143,225	
Outstanding Indebtedness, Jan 1	2013		2014		2015	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

\* Tax rates are expressed in mills.

Steve Rombeck  
Treasurer



**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 13<sup>th</sup> day of August, 2015, with subsequent publications being made on the following date:

- \_\_\_\_\_ , 20\_\_\_\_
- \_\_\_\_\_ , 20\_\_\_\_
- \_\_\_\_\_ , 20\_\_\_\_
- \_\_\_\_\_ , 20\_\_\_\_

Sarah Kessinger

Subscribed and sworn to before me this 13<sup>th</sup> day of August, 2015.

My commission expires: 8-1-19

Lisa Hynek

Notary Public

Printer's fee \$ 16.25 2.5 inches  
Additional copies \$ \_\_\_\_\_ x \$6.50/inch

Please remit to: The Marysville Advocate  
Box 271  
Marysville, KS 66508

\$16.25

**ROCK TOWNSHIP NOTICE OF VOTE PUBLICATION**

(First published in The Marysville Advocate on Thursday, Aug. 13, 2015.)

Notice of Vote - Rock Township	
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047	
Total Property Tax Levied	
2015 Budget	\$ 55,526
2016 Budget	\$ 64,228
Approved (vote) <u>3</u> to <u>0</u>	

33-1

