

CERTIFICATE

2016

To the Clerk of NEMAHA COUNTY, State of Kansas  
We, the undersigned, officers of

**ROCK CREEK TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	1,065	0	0.000
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	163,309	148,854	14.798
Special Machinery		7			
Totals	xxxxxx		164,374	148,854	14.798
Budget Summary		8			
Neighborhood Revitalization Rebate			Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	10058738
	Nov. 1, 2015 Valuation

Assisted by:

Address:

Email:

*R. J. Siler* trustee  
*Thomas Baumgartner* Treasurer  
*Clayton Stech* clerk

Attest: *Sept 21* 2015  
*Mary Kay Schulte*  
County Clerk

Governing Body

Special Road Election held for Mills for years.  
First levy in

ROCK CREEK TOWNSHIP

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>138,858</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>138,858</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>73,467</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>93,670</u>	
5b. Personal property 2014	- <u>99,557</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>44,241</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>117,708</u>	
8. Total estimated valuation July 1, 2015	<u>10,057,686</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>9,939,978</u>	
10. Factor for increase (7 divided by 9)	<u>0.01184</u>	
11. Amount of increase (10 times 3)		+ \$ <u>1,644</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>140,502</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>140,502</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>2,222</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>142,724</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

ROCK CREEK TOWNSHIP  
NEMAHA COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	138,858	8,244	90	571	774	21
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	138,858	8,244	90	571	774	21

County Treas Motor Vehicle Estimate 8,244

County Treas Recreational Vehicle Estimate 90

County Treas 16/20M Vehicle Estimate 571

County Treas Commercial Vehicle Tax Estimate 774

County Treas Watercraft Tax Estimate 21

MVT Factor 0.05937

RVT Factor 0.00065

16/20M Factor 0.00411

Comm Veh Factor 0.00557

Watercraft Factor 0.00015





ROCK CREEK TOWNSHIP

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	297	223	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	2,024	2,784	1,065
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,024</b>	<b>2,784</b>	<b>1,065</b>
<b>Resources Available:</b>	<b>2,321</b>	<b>3,007</b>	<b>1,065</b>
Expenditures:			
Publication	74	100	100
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies		1,000	500
Equipment			
Buildings Maintenance			
Insurance		1,907	465
Transfer to Spec. Mach.(No Levy)	2,024		
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,098</b>	<b>3,007</b>	<b>1,065</b>
Unencumbered Cash Balance Dec 31	223	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	1,292	4,106	1,065
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,065
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of 2015 Ad Valorem Tax	0

See Tab A

ROCK CREEK TOWNSHIP

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	4,903	4,769	2,760
Receipts:			
Ad Valorem Tax	135,863	138,858	XXXXXXXXXXXXXXXXXX
Delinquent Tax	77		
Motor Vehicle Tax	7,244	7,517	8,244
Recreational Vehicle Tax	85	70	90
16/20M Vehicle Tax		647	571
Commercial Vehicle Tax	657		774
Watercraft Tax			21
Special Highway/Gasoline Tax	1,865	1,753	1,995
Redemption	157		
Dividend	120		
	595		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>146,663</b>	<b>148,845</b>	<b>11,695</b>
<b>Resources Available:</b>	<b>151,566</b>	<b>153,614</b>	<b>14,455</b>
Expenditures:			
Salaries & Wages	13,726	16,000	16,000
Employee Benefits	2,750	3,500	3,500
Road Maintenance/Hauling	17,630	30,000	36,130
Road Materials	41,150	60,000	60,000
Equipment/Fuel	11,696	6,724	15,000
Repairs	2,411	6,130	4,179
Insurance	4,434	5,000	5,000
Officers Pay		3,500	3,500
Machine Payment		20,000	20,000
Transfer to Special Machinery	53,000		
Does transfer exceed 25% of Resources Avail	Not Authorized		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>146,797</b>	<b>150,854</b>	<b>163,309</b>
Unencumbered Cash Balance Dec 31	4,769	2,760	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	146,631	151,854	163,309
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	163,309
		Tax Required	148,854
	Delinquent Comp Rate: 0.0%		0
	Amount of 2015 Ad Valorem Tax		148,854

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	57,585
Transfers from:	
Road Fund	53,000
General Fund(No Levy)	2,024
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>112,609</b>
<b>Total Expenditures</b>	
Unencumbered Cash Balance, Dec 31	112,609

**NOTICE OF BUDGET HEARING**

The governing body of  
**ROCK CREEK TOWNSHIP**  
**NEMAHIA COUNTY**

will meet on August 21, 2015 at 5:00 pm at Clark Strahm residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Clark Strahm residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	2,098		3,007		1,065		
Debt Service							
Library							
Road	146,797	14.799	150,854	14.800	163,309	148,854	14.800
Special Machinery							
<b>Totals</b>	<b>148,895</b>	<b>14.799</b>	<b>153,861</b>	<b>14.800</b>	<b>164,374</b>	<b>148,854</b>	<b>14.800</b>
Less: Transfers	55,024		0		0		
Net Expenditure	93,871		153,861		164,374		
Total Tax Levied	135,630		138,858		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	9,165,129		9,382,548		10,057,686		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

*Clark Strahm*



**Sample Notice of Vote Publication**

<b>Notice of Vote - ROCK CREEK TOWNSHIP</b>	
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047	
Total Property Tax Levied	
2015 Budget	\$ <u>138,858</u>
2016 Budget	\$ <u>148,854</u>
	Approved (vote) <u>3</u> to <u>0</u>

**AFFIDAVIT OF PUBLICATION**

THE STATE OF KANSAS }  
NEMAHA COUNTY }

ss. TIM KELLENBERGER, being first duly sworn, Deposes and says "that he is  
The Publisher of

# The Sabetha Herald

a weekly newspaper printed in the State of Kansas, and published in and of  
general circulation in Nemaha County, Kansas, with a general paid circulation  
in Nemaha County, Kansas, and that said newspaper is not a trade, religious or  
fraternal publication.

Said newspaper is published weekly at least 50 times a year and has been  
admitted at the post office of Sabetha, Kansas in said County as second class  
matter.

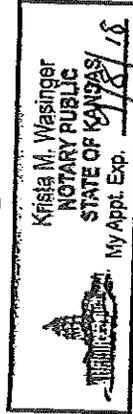
That the attached notice is a true copy thereof and was published in the regular  
and entire issue of said newspaper for one consecutive week(s). The first  
publication thereof being made as aforesaid on the day of September  
30, 2015, with subsequent publications being made on the following  
dates:

\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_

T. W. Keller  
Subscribed and sworn to before me this 1<sup>st</sup> day of October, 2015  
Krista M. Wasinger  
Notary Public

My commission expires: 9/8/18  
Printer's Fee \$ \_\_\_\_\_  
Additional Copies \$ \_\_\_\_\_

Affidavit and proof of publication examined, approved and filed this \_\_\_\_\_ day of \_\_\_\_\_  
District Magistrate Judge \_\_\_\_\_



Published in The Sabetha Herald on Wednesday, Sept. 30, 2015

## NOTICE OF VOTE

ROCK CREEK TOWNSHIP  
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047  
Total Property Tax Levied  
2015 Budget 138,858  
2016 Budget 148,854  
Approved (vote) to 3-0

39-11