

2016

CERTIFICATE

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of

Rock Creek Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	25,700	24,493	6,519
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	47,700	37,840	10,071
Special Machinery		7			
Totals		xxxxxx	73,400	62,332	
Budget Summary		0			
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	3,757,491
	Nov. 1, 2015 Valuation

Assisted by: _____ *Casa*

Address: _____

Email: _____ *Bruce...*

Attest: *07/23* 2015
Karen Madison County Clerk

_____ Governing Body

Special Road Election held _____ for Mills for _____ years.
First levy in _____

Rock Creek Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>61,500</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>61,500</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>0</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>11,994</u>	
5b. Personal property 2014	- <u>20,719</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>2,787</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>2,787</u>	
8. Total estimated valuation July 1,2015	<u>3,747,719</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,744,932</u>	
10. Factor for increase (7 divided by 9)	<u>0.00074</u>	
11. Amount of increase (10 times 3)		+ \$ <u>46</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>61,546</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>61,546</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>984</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>62,530</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Rock Creek Township
Cowley County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	15,617	1,254	18	47	0	13
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	45,883	3,685	54	137	0	39
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	61,500	4,939	72	184	0	52

County Treas Motor Vehicle Estimate 4,939

County Treas Recreational Vehicle Estimate 72

County Treas 16/20M Vehicle Estimate 184

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 52

MVT Factor 0.08031

RVT Factor 0.00117

16/20M Factor 0.00299

Comm Veh Factor 0.00000

Watercraft Factor 0.00085

Rock Creek Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	155	646	355
Receipts:			
Ad Valorem Tax	18,341	15,617	xxxxxxxxxxxxxxxx
Delinquent Tax	106		
Motor Vehicle Tax	1,500	1,513	1,254
Recreational Vehicle Tax	28	22	18
16/20 M Vehicle Tax	50	57	47
Commercial Vehicle Tax			0
Watercraft Tax			13
LAVTR			0
Gross Earnings (Intangibles) Tax	6,139	5,500	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	26,163	22,709	1,332
Resources Available:	26,318	23,355	1,687
Expenditures:			
Officers Pay	2,820		2,900
Salaries & Wages			
Employee Benefits			
Supplies	3,000	4,000	3,000
Equipment	729		800
Buildings Maintenance	11,885	12,000	11,900
Insurance	7,076	7,000	7,100
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	162		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	25,671	23,000	25,700
Unencumbered Cash Balance Dec 31	646	355	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	22,200	23,000	25,700
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	25,700
		Tax Required	24,013
	Delinquent Comp Rate: 2.0%		480
	Amount of 2015 Ad Valorem Tax		24,493

Rock Creek Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	61	244	2,429
Receipts:			
Ad Valorem Tax	41,531	45,883	xxxxxxxxxxxxxxxx
Delinquent Tax	304		
Motor Vehicle Tax	4,325	3,426	3,685
Recreational Vehicle Tax	80	50	54
16/20M Vehicle Tax	136	128	137
Commercial Vehicle Tax			0
Watercraft Tax			39
Special Highway/Gasoline Tax	4,258	4,098	4,258
FEMA	33,590		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	84,224	53,585	8,173
Resources Available:	84,285	53,829	10,602
Expenditures:			
Salaries & Wages	7,541	13,000	8,000
Employee Benefits	1,182	1,400	1,500
Road Maintenance			
Road Materials	52,290	18,000	25,000
Equipment	17	1,000	100
Other operating	13,012	18,000	13,100
Transfer to Special Machinery	10,000		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	84,041	51,400	47,700
Unencumbered Cash Balance Dec 31	244	2,429	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	50,600	51,400	47,700
		Non-Appropriated Balance	
Sec Tab A		Total Expenditure/Non-Appr Balance	47,700
		Tax Required	37,098
	Delinquent Comp Rate: 2.0%		742
	Amount of 2015 Ad Valorem Tax		37,840

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	76,813
Transfers from:	
Road Fund	10,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	4
Other	
Resources Available:	86,817
Total Expenditures	15,069
Unencumbered Cash Balance, Dec 31	71,748

NOTICE OF BUDGET HEARING

The governing body of
Rock Creek Township
Cowley County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	25,671	4.931	23,000	4.080	25,700	24,493	6.535
Debt Service							
Library							
Road	84,041	11.166	51,400	11.989	47,700	37,840	10.097
Special Machinery	15,069						
Totals	124,782	16.097	74,400	16.069	73,400	62,332	16.632
Less: Transfers	10,000		0		0		
Net Expenditure	114,782		74,400		73,400		
Total Tax Levied	60,346		61,500		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,749,238		3,827,230		3,747,719		
Outstanding Indebtedness, Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

0
0

(First Published in the Winfield Daily Courier, Tuesday, July 21, 2015)
 NOTICE OF BUDGET HEARING

The governing body of
Rock Creek Township
 Council
 hereby certifies that the following information is available to the public and is being published for the purpose of providing and assisting the public in making an informed decision regarding the proposed use of all funds and the amount of all expenses to be incurred by the governing body of the township for the fiscal year beginning on July 1, 2015 and ending on June 30, 2016.

Proposed Budget 2016 Expenditures and Amount of 2015-24 Valuation Tax credits for maximum amount of the 2016 budget. Estimated Tax Rate is subject to change depending on the final approved valuation.

Fund	Prior Year Actual 2014		Current Year Estimated 2015		Proposed Budget 2016		Est. Tax Rate
	Expenditures	Actual Tax	Expenditures	Actual Tax	Budget Authority for Expenditures	Amount of 2015 Ad. Valuation Tax	
General	23,671	4,371	23,000	4,000	23,700	24,931	6.333
Public Service	94,911	11,146	31,600	11,789	47,788	31,860	16.027
Road	13,026	16,027	74,400	16,027	73,000	62,332	16.623
Special Warehouse	124,725	0	74,400	0	73,000	0	0
Fire	14,031	0	74,400	0	73,000	0	0
Non-Financial	114,742	0	74,400	0	73,000	0	0
Total	380,346	16,027	332,600	16,027	332,600	24,931	6.333
Assessed Valuation:	3,769,233		3,871,210		3,567,719		
Township							
Overlapping Jurisdictions:							
2013	0	0	0	0	0	0	0
C.O.D. Bonds	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Local Purposes Principal	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0

*Tax rates are expressed in mills.
 Chair, Board
 Treasurer

AFFIDAVIT OF PUBLICATION

Sas, County of Cowley, ss:

I, Beth Glantz, of lawful age, being first duly sworn, states that he is THE WINFIELD DAILY COURIER, a daily newspaper printed and published in Cowley County, Kansas, and which newspaper has the mails as second class matter at the post office of publication, and in circulation on a daily, weekly, monthly and yearly basis in said county, and has been continuously published and published in said city at least fifty times a week, so published for at least five years immediately prior to the first date mentioned;

and of which a true copy is hereto attached, was published in the issue of the 21st day of July, A.D. 2015.

I, Beth Glantz, further says he has personal knowledge of the statements above and they are true.

Subscribed and sworn to before me this 21st day of July, 2015

Beth Glantz
 Notary Public

My commission expires: _____

No. Lines 66

BETH GLANTZ