

CERTIFICATE

2016

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
Risley Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962	6	82,789	9,407	3.067
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	82,789	9,407	3.067
Budget Summary		7			
Neighborhood Revitalization Rebate		8	Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	3,067,409
	Nov. 1, 2015 Valuation

Assisted by:

Tina D. Spencer

Marion County Clerk

Address:

200 S. Third St., Suite 104

Marion, KS 66861

Email:

tspencer@marioncoks.net

Attest: August 12, 2015

Tina D. Spencer
County Clerk

Paul Penner Treasurer
Alan W Penner Clerk
Governing Body

Special Road Election held for Mills for years.
First levy in

Risley Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>9,407</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>9,407</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>10,373</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>100,490</u>	
5b. Personal property 2014	- <u>110,238</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>14,376</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>24,749</u>	
8. Total estimated valuation July 1, 2015	<u>3,067,729</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,042,980</u>	
10. Factor for increase (7 divided by 9)	<u>0.00813</u>	
11. Amount of increase (10 times 3)		+ \$ <u>77</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>9,484</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>9,484</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>151</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>9,635</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Risley Township
Marion County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,407	1,006	20	122	0	10
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	9,407	1,006	20	122	0	10

County Treas Motor Vehicle Estimate 1,006

County Treas Recreational Vehicle Estimate 20

County Treas 16/20M Vehicle Estimate 122

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 10

MVT Factor 0.10696

RVT Factor 0.00208

16/20M Factor 0.01297

Comm Veh Factor 0.00000

Watercraft Factor 0.00108

Risley Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	81,495	78,553	72,224
Receipts:			
Ad Valorem Tax	9,425	9,407	XXXXXXXXXXXXXXXXXX
Delinquent Tax	50		
Motor Vehicle Tax	942	960	1,006
Recreational Vehicle Tax	19	21	20
16/20 M Vehicle Tax	136	128	122
Commercial Vehicle Tax	51		0
Watercraft Tax			10
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	199		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,821	10,516	1,158
Resources Available:	92,315	89,069	73,382
Expenditures:			
Officers Pay	350	500	500
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment	2,233		
Buildings Maintenance			
Insurance		200	200
Fire Protection	8,477	16,000	20,000
Fire Runs	2,600		
Publications	77	135	135
Capital Outlay			61,895
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	25	10	59
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	13,762	16,845	82,789
Unencumbered Cash Balance Dec 31	78,553	72,224	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	91,688	84,370	82,789
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	82,789
		Tax Required	9,407
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	9,407

NOTICE OF BUDGET HEARING

The governing body of
Risley Township
Marion County

will meet on August 10, 2015 at 7:00 p.m. at the Penner residence - 935 230th for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Marion, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	13,762	2.921	16,845	2.920	82,789	9,407	3.066
Debt Service							
Library							
Road							
Special Machinery							
Totals	13,762	2.921	16,845	2.920	82,789	9,407	3.066
Less: Transfers	0		0		0		
Net Expenditure	13,762		16,845		82,789		
Total Tax Levied	10,262		9,407		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,513,548		3,221,215		3,067,729		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Paul Penner
Treasurer

Risley Township

2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	9,407	3.066	59
Debt Service			
Library			
Road			
0			
0			
0			
0			
0			
0			
TOTAL	9,407	3.066	59

2015 July 1 Valuation: 3,067,729

Valuation Factor: 3,067.729

Neighborhood Revitalization Subj to Rebate: 19,364

Neighborhood Revitalization factor: 19.364

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Metvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 29th day of July, 2015.

Metvin Honeyfield

Subscribed and sworn to before me this
29th day of July, 2015

Ann C Holt

Notary Public, Marion County, Kansas

My appointment expires the

4th day of June, 2019

(Seal)



PUBLICATION FEE:

\$132.00 plus \$5.00 for affidavit(s)

(First published in the Hillsboro Star-Journal, Hillsboro, Kansas, July 29, 2015)It

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Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Estimate of 2015 Ad Valorem Tax Tax Rate*
General	13,762	2.921	16,845	2.920	82,789	3.066
Totals	13,762	2.921	16,845	2.920	82,789	3.066
Net Expenditure	13,762		16,845			
Total Tax Levied	10,262		9,407			
Assessed Valuation: Township	3,513,548		3,221,215		3,067,729	

* Tax rates are expressed in mills.

Paul Penner

Treasurer

H-45-30000