

2016

CERTIFICATE

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of

Richland Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.



| | | 2016 Adopted Budget | | | |
|---|---------------|---------------------|-----------------------------------|-------------------------------|-------------------------|
| Table of Contents: | | Page No. | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2016 | | 2 | | | |
| Alloc of MVT, RVT, and 16/20M Vehicles | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 6 | 11,800 | 3,475 | .877 |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | 7 | 83,875 | 67,843 | 17.129 |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Special Machinery | | 7 | | | |
| Totals | | xxxxxx | 95,675 | 71,318 | 18.006 |
| Budget Summary | | 8 | | | |
| Neighborhood Revitalization Rebate | | 9 | Vote publication required? | No | |

| | |
|---------------------------|-------------------------|
| Final Assessed Valuation: | County Clerk's Use Only |
| Township | 3,960,682 |
| | Nov. 1, 2015 Valuation |

Assisted by:
Adams, Brown, Beran, & Ball, Chtd.
Address:
PO Drawer J
Great Bend, Kansas 67530
Email:
vdreiling@abbb.com

Kerry R. Suter TREASURER
Philip Kauerch
Josh Foss CLERK

Attest: *Aug. 24* 2015
Nita Keenan
County Clerk

Governing Body

Special Road Election held _____ for Mills for _____ years.
First levy in _____

Richland Township

2016

Computation to Determine Limit for 2016

| | Amount of Levy |
|------------------------------------|-----------------------|
| 1. Total tax levy amount in 2015 | + \$ <u>69,010</u> |
| 2. Debt service levy in 2015 | - \$ <u>0</u> |
| 3. Tax levy excluding debt service | \$ <u>69,010</u> |

2015 Valuation Information for Valuation Adjustments

| | | | |
|-----|--|-------------------|--|
| 4. | New improvements for 2015: | + <u>51,773</u> | |
| 5. | Increase in personal property for 2015: | | |
| 5a. | Personal property 2015 | + <u>98,386</u> | |
| 5b. | Personal property 2014 | - <u>82,288</u> | |
| 5c. | Increase in personal property (5a minus 5b) | + <u>16,098</u> | |
| | | (Use Only if > 0) | |
| 6. | Valuation of property that changed in use during 2015: | + <u>0</u> | |
| 7. | Total valuation adjustment (sum of 4, 5c, 6) | <u>67,871</u> | |
| 8. | Total estimated valuation July 1, 2015 | <u>3,958,899</u> | |
| 9. | Total valuation less valuation adjustment (8 minus 7) | <u>3,891,028</u> | |
| 10. | Factor for increase (7 divided by 9) | <u>0.01744</u> | |
| 11. | Amount of increase (10 times 3) | + \$ <u>1,204</u> | |
| 12. | 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ <u>70,214</u> | |
| 13. | Debt service levy in this 2016 budget | <u>0</u> | |
| 14. | 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | <u>70,214</u> | |
| 15. | Consumer Price Index for all urban consumers for calendar year 2014 | <u>1.60%</u> | |
| 16. | Consumer Price Index adjustment (3 times 15) | \$ <u>1,104</u> | |
| 17. | Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16) | \$ <u>71,318</u> | |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Richland Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Road | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 17,622 | 24,630 | 11,419 |
| Receipts: | | | |
| Ad Valorem Tax | 66,611 | 57,744 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 69 | 1,000 | 1,000 |
| Motor Vehicle Tax | 1,617 | 1,586 | 1,089 |
| Recreational Vehicle Tax | 41 | 18 | 24 |
| 16/20M Vehicle Tax | 807 | 810 | 645 |
| Commercial Vehicle Tax | 257 | 0 | 159 |
| Watercraft Tax | 0 | 0 | 12 |
| Special Highway/Gasoline Tax | 1,872 | 1,631 | 1,684 |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 0 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 71,274 | 62,789 | 4,613 |
| Resources Available: | 88,896 | 87,419 | 16,032 |
| Expenditures: | | | |
| Salaries & Wages | 4,697 | 6,500 | 7,500 |
| Employee Benefits | 0 | 0 | 0 |
| Road Maintenance | 0 | 0 | 0 |
| Road Materials | 553 | 10,000 | 16,375 |
| Equipment | 36,607 | 30,000 | 30,000 |
| Officers Pay | 1,800 | 2,000 | 2,500 |
| Liability Insurance | 0 | 5,000 | 5,000 |
| Other Operating | 5,609 | 12,500 | 12,500 |
| | | | |
| | | | |
| Transfer to Special Machinery | 15,000 | 10,000 | 10,000 |
| Does transfer exceed 25% of Resources Avail | | | |
| Neighborhood Revitalization Rebate | 0 | 0 | |
| Miscellaneous | 0 | 0 | 0 |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 64,266 | 76,000 | 83,875 |
| Unencumbered Cash Balance Dec 31 | 24,630 | 11,419 | xxxxxxxxxxxxxxxx |
| 2014/2015/2016 Budget Authority Amount: | 88,750 | 82,339 | 83,875 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 83,875 |
| | | Tax Required | 67,843 |
| | | Delinquent Comp Rate: 0.0% | 0 |
| | | Amount of 2015 Ad Valorem Tax | 67,843 |

Special Machinery

| K.S.A. 68-141g | 2014 Actual Year |
|--|------------------|
| Unencumbered Cash Balance, Jan 1 | 9,715 |
| Transfers from: | |
| Road Fund | 15,000 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | 145 |
| Other | 0 |
| Resources Available: | 24,860 |
| Total Expenditures | 0 |
| Unencumbered Cash Balance, Dec 31 | 24,860 |

NOTICE OF BUDGET HEARING

The governing body of
Richland Township
Stafford County

will meet on August 15, 2015 at 7:00 P.M. at the Phillip Koelsch's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Phillip Koelsch's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2014 | | Current Year Estimate 2015 | | Proposed Budget 2016 | | |
|---------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | Est. Tax Rate* |
| General | 6,941 | 0.361 | 10,050 | 2.407 | 11,800 | 3,475 | 0.878 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | 64,266 | 18.224 | 76,000 | 12.338 | 83,875 | 67,843 | 17.137 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 71,207 | 18.585 | 86,050 | 14.745 | 95,675 | 71,318 | 18.015 |
| Less: Transfers | 15,000 | | 10,000 | | 10,000 | | |
| Net Expenditure | 56,207 | | 76,050 | | 85,675 | | |
| Total Tax Levied | 67,965 | | 69,010 | | xxxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 3,656,963 | | 4,680,351 | | 3,958,899 | | |
| Outstanding Indebtedness, Jan 1 | 2013 | | 2014 | | 2015 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 35,265 | | 10,265 | | |
| Total | 0 | | 35,265 | | 10,265 | | |

*Tax rates are expressed in mills.

Kerry Suiter
Treasurer

Richland Township

2016

2016 Neighborhood Revitalization Rebate

| Budgeted Funds for 2016 | 2015 Ad Valorem before Rebate** | 2015 Mil Rate before Rebate | Estimate 2016 NR Rebate |
|-------------------------|---------------------------------|-----------------------------|-------------------------|
| General | | | |
| Debt Service | | | |
| Library | | | |
| Road | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| TOTAL | 0 | 0.000 | 0 |

2015 July 1 Valuation: 3,958,899

Valuation Factor: 3,958.899

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

