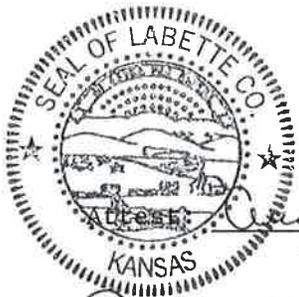


Labette County

2016

CERTIFICATE (2)

Table of Contents:		Page No.	Notice of Vote	2016 Adopted Budget			
				Expenditures	2015 Amount of Ad Valorem	County Clerk's Use Only	
						Nov. 1 Final Assessed Valuation	Computed Mill Rate*
Fund	K.S.A.						
Neosho Drainage District	24-132	1	No	12,960	12,779		
Labette No. 9 Fire District	17-1330	2	No	108,045	21,430		
Edna Elm Grove Cemetery	17-1330	3	No	33,335	12,226		
Mound Valley Cemetery	17-1330	4	No	52,900	18,582		
Oak Hill Cemetery	17-1330	5	No	32,775	16,462		
Oswego Cemetery	17-1330	6	No	96,000	58,185		
Pleasant Valley Cemetery	17-1330	7	No	21,550	6,939		
Labette Township	79-1962	8	No	14,278	10,118		
Richland Township	79-1962	9	Yes	5,538	4,996		
			No	0	0		
			No	0	0		



August 24, 2015

Peggy Minor
County Clerk

Paul E. Hill
Jack W. Martin
Sam L. Addie
Governing Body

CONSOLIDATED METHOD FUND PAGE

2016

County Name Labette County
Special District Name Neosho Drainage District

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	1,627	1,137	72
Ad Valorem Tax	13,010	12,603	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		137	109
Recreational Vehicle Tax		0	0
16/20M Vehicle Tax		453	0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	13,010	13,193	109
Resources Available:	14,637	14,330	181
Expenditures:			
Administration		100	100
Loan Repayment	13,500	6,458	0
Maintenance		1,500	1,500
Capital Improvements		6,200	11,360
Total Expenditures	13,500	14,258	12,960
Unencumbered Cash Balance, Dec 31	1,137	72	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			12,960
Tax Required			12,779
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			12,779

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	12,603	109	0	0	0	0
Total	12,603	109	0	0	0	0

County Treas MVT Estimate	109					
County Treas RVT Estimate		0				
County Treas 16/20M Estimate			0			
County Treas Commercial Vehicle Tax Estimate				0		
County Treas Watercraft Tax Estimate					0	

MVT Factor	0.00865					
RVT Factor		0.00000				
16/20M Factor			0.00000			
Commercial Vehicle Factor				0.00000		
Watercraft Factor					0.00000	

2016

Labette County
Neosho Drainage District

Computation to Determine Limit for 2016

	Amount of Levy
1. Tax levy amount in 2015 budget	+ \$ <u>12,603</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>12,603</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>0</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>0</u>	
5b. Personal property 2014	- <u>300</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>0</u>	
8. Total estimated valuation July 1, 2015	<u>123,093</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>123,093</u>	
10. Factor for increase (7 divided by 9)	<u>0.00000</u>	
11. Amount of increase (10 times 3)	+ \$ <u>0</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>12,603</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>12,603</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>202</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>12,805</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2016

County Name Labette County
Special District Name Labette No. 9 Fire District

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	83,216	85,063	82,369
Ad Valorem Tax	24,701	20,943	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,460	3,925
Recreational Vehicle Tax		48	43
16/20M Vehicle Tax		255	115
Commercial Vehicle Tax			143
Watercraft Tax			20
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	24,701	24,706	4,246
Resources Available:	107,917	109,769	86,615
Expenditures:			
General Expense	5,801	5,000	5,900
Utilities	2,063	2,600	2,600
Equipment	6,082	6,000	6,500
Repairs	2,742	4,000	4,000
Insurance	2,448	2,800	2,800
Fuel	3,718	4,000	4,000
Capital Outlay		3,000	82,245
Total Expenditures	22,854	27,400	108,045
Unencumbered Cash Balance, Dec 31	85,063	82,369	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			108,045
Tax Required			21,430
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			21,430

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	20,943	3925	43	115	143	20
Total	20,943	3,925	43	115	143	20

County Treas MVT Estimate	3,925					
County Treas RVT Estimate		43				
County Treas 16/20M Estimate			115			
County Treas Commercial Vehicle Tax Estimate				143		
County Treas Watercraft Tax Estimate					20	

MVT Factor	0.18741					
RVT Factor		0.00205				
16/20M Factor			0.00549			
Commercial Vehicle Factor				0.00683		
Watercraft Factor					0.00095	

2016

Labette County
Labette No. 9 Fire District

Computation to Determine Limit for 2016

	Amount of Levy
1. Tax levy amount in 2015 budget	+ \$ <u>20,943</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>20,943</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>44,360</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>159,145</u>	
5b. Personal property 2014	- <u>165,890</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>44,360</u>
8. Total estimated valuation July 1, 2015	<u>6,091,691</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>6,047,331</u>
10. Factor for increase (7 divided by 9)		<u>0.00734</u>
11. Amount of increase (10 times 3)		+ \$ <u>154</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>21,097</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>21,097</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>335</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>21,432</u>

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CONSOLIDATED METHOD FUND PAGE

2016

County Name Labette County
Special District Name Edna Elm Grove Cemetery

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	8,653	12,786	13,099
Ad Valorem Tax	14,568	12,005	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,403	2,536
Recreational Vehicle Tax		36	35
16/20M Vehicle Tax		344	411
Commercial Vehicle Tax			16
Watercraft Tax			12
LAVTR			
In Lieu of Taxes			
Sale of Lots	2,400	2,600	1,000
Grave Openings	3,930	11,475	4,000
Interest on Idle Funds	40		
Total Receipts	20,938	28,863	8,010
Resources Available:	29,591	41,649	21,109
Expenditures:			
Operations	2,675	4,100	4,335
Fuel			
Grave Openings	4,660	13,900	11,000
Insurance	1,470	1,500	1,500
Repairs			
Secretary Wages			
Mowing	8,000	9,050	10,000
Capital Outlay			6,500
Total Expenditures	16,805	28,550	33,335
Unencumbered Cash Balance, Dec 31	12,786	13,099	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	33,335
		Tax Required	12,226
		Delinquency Computation % Rate	0
		Amount of 2015 Ad Valorem Tax	12,226

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	12,005	2536	35	411	16	12
Total	12,005	2,536	35	411	16	12

County Treas MVT Estimate	2,536					
County Treas RVT Estimate		35				
County Treas 16/20M Estimate			411			
County Treas Commercial Vehicle Tax Estimate				16		
County Treas Watercraft Tax Estimate					12	
MVT Factor	0.21125					
RVT Factor		0.00292				
16/20M Factor			0.03424			
Commercial Vehicle Factor				0.00133		
Watercraft Factor					0.00100	

2016

Labette County
Edna Elm Grove Cemetery

Computation to Determine Limit for 2016

	Amount of Levy
1. Tax levy amount in 2015 budget	+ \$ <u>12,005</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>12,005</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>14,173</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>126,884</u>	
5b. Personal property 2014	- <u>107,630</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>19,254</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015	<u>6,859</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>40,286</u>	
8. Total estimated valuation July 1, 2015	<u>4,349,063</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>4,308,777</u>	
10. Factor for increase (7 divided by 9)	<u>0.00935</u>	
11. Amount of increase (10 times 3)	+ \$ <u>112</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>12,117</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>12,117</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>192</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>12,309</u>	

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CONSOLIDATED METHOD FUND PAGE

2016

County Name Labette County
Special District Name Mound Valley Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	39,630	43,237	31,135
Ad Valorem Tax	20,350	17,754	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		2,648	2,672
Recreational Vehicle Tax		40	39
16/20M Vehicle Tax		456	411
Commercial Vehicle Tax			44
Watercraft Tax			17
LAVTR			
In Lieu of Taxes			
Sale of Lots	900		
Grave Openings & Closings			
Miscellaneous			
Interest on Idle Funds	31		
Total Receipts	21,281	20,898	3,183
Resources Available:	60,911	64,135	34,318
Expenditures:			
Operations	6,474	7,000	7,000
Repairs		4,000	4,000
Mowing	11,200	15,000	15,000
Capital Outlay		7,000	26,900
Total Expenditures	17,674	33,000	52,900
Unencumbered Cash Balance, Dec 31	43,237	31,135	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			52,900
Tax Required			18,582
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			18,582

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Allocation for Year 2016					
	Ad Valorem Tax Levy for 2014	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	17,754	2672	39	411	44	17
Total	17,754	2,672	39	411	44	17

County Treas MVT Estimate	<u>2,672</u>					
County Treas RVT Estimate		<u>39</u>				
County Treas 16/20M Estimate			<u>411</u>			
County Treas Commercial Vehicle Tax Estimate				<u>44</u>		
County Treas Watercraft Tax Estimate					<u>17</u>	

MVT Factor	<u>0.15050</u>					
RVT Factor		<u>0.00220</u>				
16/20M Factor			<u>0.02315</u>			
Commercial Vehicle Factor				<u>0.00248</u>		
Watercraft Factor					<u>0.00096</u>	

2016

Labette County
Mound Valley Cemetery

Computation to Determine Limit for 2016

	Amount of Levy
1. Tax levy amount in 2015 budget	+ \$ <u>17,754</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>17,754</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>8,115</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>115,407</u>	
5b. Personal property 2014	- <u>96,860</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>18,547</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in Use during 2015	<u>116,179</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>142,841</u>	
8. Total estimated valuation July 1, 2015	<u>4,763,797</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>4,620,956</u>	
10. Factor for increase (7 divided by 9)	<u>0.03091</u>	
11. Amount of increase (10 times 3)	+ \$ <u>549</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>18,303</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>18,303</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>284</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>18,587</u>	

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In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2016

County Name Labette County
Special District Name Oak Hill Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	5,072	11,351	9,360
Ad Valorem Tax	15,993	16,167	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,516	2,727
Recreational Vehicle Tax		10	9
16/20M Vehicle Tax		116	201
Commercial Vehicle Tax			4
Watercraft Tax			12
LAVTR			
In Lieu of Taxes			
Sale of Lots	4,000	1,200	1,000
Grave Openings & Closings	4,675	3,000	3,000
Misc	206		
Interest on Idle Funds			
Total Receipts	24,874	23,009	6,953
Resources Available:	29,946	34,360	16,313
Expenditures:			
General Operations	1,045	3,000	3,000
Grave Openings	4,050	5,000	5,000
Repairs		2,000	2,000
Mowing	13,500	15,000	15,000
Capital Outlay			7,775
Total Expenditures	18,595	25,000	32,775
Unencumbered Cash Balance, Dec 31	11,351	9,360	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			32,775
Tax Required			16,462
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			16,462

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	16,167	2727	9	201	4	12
Total	16,167	2,727	9	201	4	12

County Treas MVT Estimate	<u>2,727</u>					
County Treas RVT Estimate		<u>9</u>				
County Treas 16/20M Estimate			<u>201</u>			
County Treas Commercial Vehicle Tax Estimate				<u>4</u>		
County Treas Watercraft Tax Estimate					<u>12</u>	
MVT Factor	<u>0.16868</u>					
RVT Factor		<u>0.00056</u>				
16/20M Factor			<u>0.01243</u>			
Commercial Vehicle Factor				<u>0.00025</u>		
Watercraft Factor					<u>0.00074</u>	

2016

Labette County
Oak Hill Cemetery

Computation to Determine Limit for 2016

	Amount of Levy
1. Tax levy amount in 2015 budget	+ \$ <u>16,167</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>16,167</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>12,664</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>174,712</u>	
5b. Personal property 2014	- <u>183,717</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>12,664</u>	
8. Total estimated valuation July 1, 2015	<u>4,589,542</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>4,576,878</u>	
10. Factor for increase (7 divided by 9)	<u>0.00277</u>	
11. Amount of increase (10 times 3)	+ \$ <u>45</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>16,212</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>16,212</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>259</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>16,471</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2016

County Name Labette County
Special District Name Oswego Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	14,229	31,492	27,436
Ad Valorem Tax	57,954	56,938	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		9,745	9,645
Recreational Vehicle Tax		71	70
16/20M Vehicle Tax		190	436
Commercial Vehicle Tax			184
Watercraft Tax			44
LAVTR			
In Lieu of Taxes			
Sale of Lots	4,860		
Hay Sales	410		
Grave Marking Fees	525		
Miscellaneous	98		
Interest on Idle Funds	1,464		
Total Receipts	65,311	66,944	10,379
Resources Available:	79,540	98,436	37,815
Expenditures:			
Administrative	0	4,000	4,000
Wages	16,071	22,000	25,000
Operations	14,758	18,000	18,000
Trust Payments	725	1,000	1,000
Accounting		2,000	2,000
Equipment Purchases	13,744	6,000	6,000
Tibets Cemetery Maintenance	2,750	6,000	6,000
Capital Improvement		12,000	34,000
Total Expenditures	48,048	71,000	96,000
Unencumbered Cash Balance, Dec 31	31,492	27,436	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			96,000
Tax Required			58,185
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			58,185

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	56,938	9645	70	436	184	44
Total	56,938	9,645	70	436	184	44

County Treas MVT Estimate	9,645					
County Treas RVT Estimate		70				
County Treas 16/20M Estimate				436		
County Treas Commercial Vehicle Tax Estimate					184	
County Treas Watercraft Tax Estimate						44
MVT Factor	0.16939					
RVT Factor		0.00123				
16/20M Factor				0.00766		
Commercial Vehicle Factor					0.00323	
Watercraft Factor						0.00077

2016

Labette County
Oswego Cemetery

Computation to Determine Limit for 2016

		Amount of Levy
1. Tax levy amount in 2015 budget	+ \$	<u>56,938</u>
2. Debt service levy in 2015 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>56,938</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+	<u>97,782</u>
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>165,187</u>	
5b. Personal property 2014	- <u>170,634</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015		<u>27,990</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>125,772</u>
8. Total estimated valuation July 1, 2015		<u>9,589,686</u>
9. Total valuation less valuation adjustment (8 minus 7)		<u>9,463,914</u>
10. Factor for increase (7 divided by 9)		<u>0.01329</u>
11. Amount of increase (10 times 3)	+ \$	<u>757</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>57,695</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>57,695</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$	<u>911</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>58,606</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Labette County
Pleasant Valley Cemetery

Computation to Determine Limit for 2016

	Amount of Levy
1. Tax levy amount in 2015 budget	+ \$ <u>6,826</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>6,826</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>6,877</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>30,937</u>	
5b. Personal property 2014	- <u>30,445</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>492</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>7,369</u>
8. Total estimated valuation July 1,2015	<u>2,139,405</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>2,132,036</u>
10. Factor for increase (7 divided by 9)		<u>0.00346</u>
11. Amount of increase (10 times 3)		+ \$ <u>24</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>6,850</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>6,850</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>109</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>6,959</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2016

County Name Labette County
Special District Name Labette Township

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	1	646	2,016
Ad Valorem Tax	10,640	9,684	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,736	1,719
Recreational Vehicle Tax		11	19
16/20M Vehicle Tax		177	366
Commercial Vehicle Tax			33
Watercraft Tax			7
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	10,640	11,608	2,144
Resources Available:	10,641	12,254	4,160
Expenditures:			
Administration			4,100
Fire Contract with Mt Pleasant-2.5 mills	6,995	7,238	7,178
Abandoned Cemetery Mowing	3,000	3,000	3,000
Total Expenditures	9,995	10,238	14,278
Unencumbered Cash Balance, Dec 31	646	2,016	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	14,278
		Tax Required	10,118
Delinquency Computation % Rate			0
		Amount of 2015 Ad Valorem Tax	10,118

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	9,684	1,719	19	366	33	7
Total	9,684	1,719	19	366	33	7

County Treas MVT Estimate	1,719					
County Treas RVT Estimate		19				
County Treas 16/20M Estimate			366			
County Treas Commercial Vehicle Tax Estimate				33		
County Treas Watercraft Tax Estimate					7	

MVT Factor	0.17751					
RVT Factor		0.00196				
16/20M Factor			0.03779			
Commercial Vehicle Factor				0.00341		
Watercraft Factor					0.00072	

2016

Labette County
Labette Township

Computation to Determine Limit for 2016

	Amount of Levy
1. Tax levy amount in 2015 budget	+ \$ <u>9,684</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>9,684</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>10,575</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>75,808</u>	
5b. Personal property 2014	- <u>199,212</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015	<u>94,764</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>105,339</u>	
8. Total estimated valuation July 1,2015	<u>2,871,109</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,765,770</u>	
10. Factor for increase (7 divided by 9)	<u>0.03809</u>	
11. Amount of increase (10 times 3)	+ \$ <u>369</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>10,053</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>10,053</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>155</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>10,208</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2016

County Name Labette County
Special District Name Richland Township

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	2,659	1,747	136
Ad Valorem Tax	3,741	2,984	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		308	324
Recreational Vehicle Tax		4	3
16/20M Vehicle Tax		131	64
Commercial Vehicle Tax			13
Watercraft Tax			2
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	3,741	3,427	406
Resources Available:	6,400	5,174	542
Expenditures:			
Administration		199	300
Fire Contract with Chetopa - 1.5 mills	4,653	4,839	5,238
Total Expenditures	4,653	5,038	5,538
Unencumbered Cash Balance, Dec 31	1,747	136	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			5,538
Tax Required			4,996
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			4,996

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	2,984	324	3	64	13	2
Total	2,984	324	3	64	13	2

County Treas MVT Estimate	324					
County Treas RVT Estimate		3				
County Treas 16/20M Estimate			64			
County Treas Commercial Vehicle Tax Estimate				13		
County Treas Watercraft Tax Estimate					2	

MVT Factor	0.10858					
RVT Factor		0.00101				
16/20M Factor			0.02145			
Commercial Vehicle Factor				0.00436		
Watercraft Factor					0.00067	

2016

Labette County
Richland Township

Computation to Determine Limit for 2016

	Amount of Levy
1. Tax levy amount in 2015 budget	+ \$ <u>2,984</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>2,984</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>18,215</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>75,442</u>	
5b. Personal property 2014	- <u>78,940</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015	<u>4,235</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>22,450</u>	
8. Total estimated valuation July 1,2015	<u>3,491,794</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,469,344</u>	
10. Factor for increase (7 divided by 9)	<u>0.00647</u>	
11. Amount of increase (10 times 3)	+ \$ <u>19</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>3,003</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>3,003</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>48</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>3,051</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

RESOLUTION NO. 2015-34-A

A resolution expressing the property taxation policy of the Richland Township with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the Richland Township exceeding the amount levied to finance the 2015 budget of the Richland Township as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Richland Township provides essential services to protect the citizens of the Richland Township; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Richland Township that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 29th day of August, 2015 by the Richland Township, Labette County, Kansas.



[Signature]
Labette County Clerk

Richland Township

[Signature]
[Signature]
[Signature]

Notice of Vote – Richland Township

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047
Total Property Tax Levied

2015 Budget	\$ 2,984
2016 Budget	\$ 4,996

Approved (vote) Yes 3 to No 0

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labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

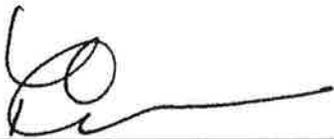
RUDY TAYLOR

of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

**LABETTE AVENUE
P. O. Box 269
Oswego KS 67356**

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire issue of each number of said newspaper for one (1) **Wednesday**.

The first publication being made on **August 26, 2015**, knowledge of the statements above set forth, and that they are true.



(signature)
State of Kansas, Labette County

Subscribed and sworn to before me this **26th day of August, 2015**



(Notary Public)

My appointment expires **September 1, 2015**

Printer's fee \$7.00

PUBLIC NOTICE

(First published in the Labette Avenue, Wednesday, August 26, 2015)

Notice of Vote - Richland Township

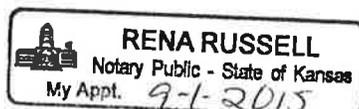
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

Total Property Tax Levied

2015 Budget \$2,984

2016 Budget \$4,996

Approved (vote) Yes 3 to No 0



PUBLIC NOTICE

(First published in the Labeite Avenue, Wednesday, August 12, 2015)

NOTICE OF BUDGET HEARING

The governing body of
Labeite County

will meet on August 24, 2015 at 10:00 AM at Labeite County Courthouse - Commission Board Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Labeite County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	5,780,899	27.278	6,357,940	29.938	7,083,601	4,131,468	32.391
Debt Service							
Road & Bridge	3,959,572	22.536	4,101,994	22.485	4,158,263	2,938,383	23.037
Health Department	492,219	2.834	514,657	2.844	526,919	306,312	2.401
Noxious Weed	118,939	0.926	163,000	0.788	164,576	99,491	0.780
Special Bridge	96,665	1.000	180,100	1.002	630,400	125,037	0.980
Abandoned Cemetery Ma	51,096	0.450	73,783	0.431	81,518	49,709	0.390
Mental Health Services	148,012	1.049	142,250	1.002	146,770	124,995	0.980
Intellectual Disabilities	120,906	0.830	120,091	0.852	124,800	106,273	0.833
Special Liability (Tort)	23,049	0.190	27,200	0.191	27,200	19,159	0.150
Economic Development	1,216		5,000		2,000		
Special Alcohol	500		6,171		9,264		
Special Parks			2,903		1,000		
Tourism & Convention					1,797		
Emergency Phone Tax	113,469		141,244		152,244		
Wireless Phone Tax	34,690						
Health Care Services	645,979		750,000		750,000		
Special Noxious Weed					110,000		
Non-Budgeted Funds-A	460,914						
Non-Budgeted Funds-B	106,998						
Non-Budgeted Funds-C	33,478						
Totals	12,188,601	37.113	12,786,337	59.533	13,970,352	7,900,828	61.942
Less: Transfers	418,297		0		0		
Net Expenditure	11,770,304		12,786,337		13,970,352		
Total Tax Levied	7,020,877		7,419,676		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	122,930,954		124,630,878		127,551,239		

Outstanding Indebtedness,

	2013	2014	2015
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	381,339
Lease Pur. Princ.	729,568	410,241	461,343
Total	729,568	410,241	842,682

*Tax rates are expressed in mills

/s/ Peggy Minor
Clerk

NOTICE OF BUDGET HEARING

Other District Funds	Prior Year Actual 2014		Current Yr Estimate 2015		Proposed Budget Year 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2015 Ad Valorem Tax	Est. Tax Rate* July 1 Est. Valuation
Neosho Drainage District	13,500	123.57600	14,258	115.02200	12,960	12,779	103.816 123,093
Labeite No. 9 Fire District	22,854	3.44100	27,400	3.50400	108,045	21,430	3.518 6,091,691
Edna Elm Grove Cemetery	16,805	2.91800	28,550	2.86000	33,335	12,226	2.811 4,349,063
Mound Valley Cemetery	17,674	3.82500	33,000	3.69600	52,900	18,582	3.901 4,763,797
Oak Hill Cemetery	18,595	3.44800	25,000	3.61000	32,775	16,462	3.587 4,589,542
Oswego Cemetery	48,048	6.40400	71,000	6.13300	96,000	58,185	6.067 9,589,686
Pleasant Valley Cemetery	8,450	3.61900	11,400	3.47700	21,550	6,939	3.243 2,139,405
Labeite Township	9,995	3.44300	10,238	3.34200	14,278	10,118	3.527 2,868,450
Richland Township	4,653	0.96000	5,038	0.92300	5,538	4,996	1.431 3,491,794
0	0		0		0	0	
0	0		0		0	0	
0	0		0		0	0	
Totals	160,574	151.63400	225,884	142.56700	377,381	161,717	131.901

*Tax rates are expressed in mills

/s/ Peggy Minor
Clerk

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AFFIDAVIT OF PUBLICATION

RUDY TAYLOR

of lawful age, being duly sworn, deposes and says he
or she represents the publisher of:

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P. O. Box 269
Oswego KS 67356**

weekly newspapers in the City of Oswego, Chetopa,
Altamont and Edna, County of Labette, State of
Kansas, and of general circulation in said county,
and which has been admitted to the mail at second
class matter in said county during the period of one
year immediately prior to the first publication of the
notice hereinafter mentioned, and that a notice, of
which a true copy is hereto attached, was published
in the regular and entire issue of each number of said
newspaper for one (1) **Wednesday**.

The first publication being made on **August 12, 2015**,
knowledge of the statements above set forth, and that
they are true.



(signature)
State of Kansas, Labette County

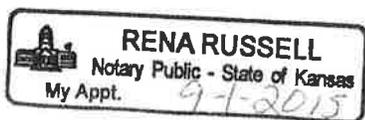
Subscribed and sworn to before me this **12th day of
August, 2015**



(Notary Public)

My appointment expires **September 1, 2015**

Printer's fee \$210



on
back