

CERTIFICATE

2016

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Richland Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	11,100	9,968	5.175
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	86,000	30,718	15.945
Special Machinery		7			
Totals		xxxxxx	97,100	40,686	
Budget Summary		0			
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	1,926,500
	Nov. 1, 2015 Valuation

Assisted by:

Address:

Email:

Attest

2015

Oct 23
Karen Madison
County Clerk

Mark Eastman
Ralph Holt
Governing Body

Special Road Election held for Mills for years.
First levy in

Richland Township

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015	+ \$	<u>39,679</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>39,679</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+	<u>13,343</u>	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	<u>14,679</u>	
5b. Personal property 2014	-	<u>18,395</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+	<u>7,482</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>20,825</u>	
8. Total estimated valuation July 1, 2015		<u>1,915,525</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>1,894,700</u>	
10. Factor for increase (7 divided by 9)		<u>0.01099</u>	
11. Amount of increase (10 times 3)	+ \$	<u>436</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>40,115</u>	
13. Debt service levy in this 2016 budget		<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>40,115</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>635</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>40,750</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Richland Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	4,124	2,043	381
Receipts:			
Ad Valorem Tax	6,568	6,908	XXXXXXXXXXXXXXXXXX
Delinquent Tax	54		
Motor Vehicle Tax	751	823	835
Recreational Vehicle Tax	45	20	20
16/20 M Vehicle Tax	132	87	88
Commercial Vehicle Tax			0
Watercraft Tax			3
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cemetery Plots	140		
Bank	754		
Interest on Idle Funds	63		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,508	7,838	946
Resources Available:	12,632	9,881	1,327
Expenditures:			
Officers Pay	1,636	1,800	1,800
Salaries & Wages	1,074	1,000	1,100
Employee Benefits	1,000	1,000	1,000
Supplies		100	
Equipment	209	200	500
Buildings Maintenance			
Insurance			
Cemetery	5,069	3,400	5,100
Other Operating	1,596	2,000	1,600
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	6		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,589	9,500	11,100
Unencumbered Cash Balance Dec 31	2,043	381	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	9,700	9,500	11,100
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	11,100
		Tax Required	9,773
	Delinquent Comp Rate: 2.0%		195
	Amount of 2015 Ad Valorem Tax		9,968

Richland Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	35,180	53,300	45,950
Receipts:			
Ad Valorem Tax	31,726	32,771	xxxxxxxxxxxxxxxx
Delinquent Tax	242		
Motor Vehicle Tax	3,538	3,975	3,963
Recreational Vehicle Tax	213	95	95
16/20M Vehicle Tax	466	418	417
Commercial Vehicle Tax			0
Watercraft Tax			12
Special Highway/Gasoline Tax	5,447	5,241	5,447
FEMA	27,039		
Gravel Reimbursement Phillips	1,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	69,671	42,500	9,934
Resources Available:	104,851	95,800	55,884
Expenditures:			
Salaries & Wages	2,610	5,000	3,000
Employee Benefits			
Road Maintenance	33,951	24,000	35,000
Road Materials	8,874	15,000	10,000
Equipment	6,116	5,000	10,000
Other Operating		850	28,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	51,551	49,850	86,000
Unencumbered Cash Balance Dec 31	53,300	45,950	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	68,500	49,850	86,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	86,000
		Tax Required	30,116
	Delinquent Comp Rate: 2.0%		602
	Amount of 2015 Ad Valorem Tax		30,718

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	11,983
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	11,983
Total Expenditures	
Unencumbered Cash Balance, Dec 31	11,983

NOTICE OF BUDGET HEARING

The governing body of
Richland Township
Cowley County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	10,589	4.344	9,500	4.048	11,100	9,968	5.204
Debt Service							
Library							
Road	51,551	20.983	49,850	19.206	86,000	30,718	16.036
Special Machinery							
Totals	62,140	25.327	59,350	23.254	97,100	40,686	21.240
Less: Transfers	0		0		0		
Net Expenditure	62,140		59,350		97,100		
Total Tax Levied	38,881		39,679		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,535,243		1,706,327		1,915,525		
Outstanding Indebtedness, Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

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0

