



QUINCY TOWNSHIP

2016

**Computation to Determine Limit for 2016 (Special)**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015	+ \$ <u>536</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>536</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>8,781</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>863</u>	
5b. Personal property 2014	- <u>1,249</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	+ <u>216</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>8,997</u>	
8. Total estimated valuation July 1, 2015	<u>97,568</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>88,571</u>	
10. Factor for increase (7 divided by 9)	<u>0.10158</u>	
11. Amount of increase (10 times 3)	+ \$ <u>54</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>590</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>590</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>9</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>599</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

QUINCY TOWNSHIP

2016

**Computation to Determine Limit for 2016**

		<b>Amount of Levy</b>
1. Total tax levy amount in 2015		+ \$ 32,177
2. Debt service levy in 2015		- \$ 0
3. Tax levy excluding debt service		<u>\$ 32,177</u>
<b>2015 Valuation Information for Valuation Adjustments</b>		
4. New improvements for 2015:	+ _____	20,794
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ _____	39,427
5b. Personal property 2014	- _____	31,305
5c. Increase in personal property (5a minus 5b)	+ _____	8,122
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+ _____	5,792
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>34,708</u>
8. Total estimated valuation July 1, 2015	<u>2,041,053</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>2,006,345</u>
10. Factor for increase (7 divided by 9)		<u>0.01730</u>
11. Amount of increase (10 times 3)		+ \$ <u>557</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>32,734</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>32,734</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>515</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		<u>\$ 33,249</u>

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2016

QUINCY TOWNSHIP

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,860	141	3	16	0	2
Debt Service		0	0	0	0	0
Library		0	0	0	0	0
Road	25,058	1,886	50	223	0	12
Special Road		0	0	0	0	0
Noxious Weed	2,265	170	5	20	0	1
Cemetery	2,994	225	6	27	0	1
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
Total	32,177	2,422	64	286	0	16

County Treas Motor Vehicle Estimate 2,422

County Treas Recreational Vehicle Estimate 64

County Treas 16/20M Vehicle Estimate 286

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 16

MVT Factor 0.07527

RVT Factor 0.00199

16/20M Factor 0.00889

Comm Veh Factor 0.00000

Watercraft Factor 0.00050





QUINCY TOWNSHIP  
FUND PAGE  
Adopted Budget

2016

NEAL STREET LIGHTS	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1		73	0
Receipts:			
Ad Valorem Tax	730	536	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			226
Recreational Vehicle Tax			0
16/20M Vehicle Tax			6
Commercial Vehicle Tax			0
Watercraft Tax			1
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>730</b>	<b>536</b>	<b>233</b>
<b>Resources Available:</b>	<b>730</b>	<b>609</b>	<b>233</b>
Expenditures:			
Utilities	657	609	752
Other Expenses			70
Miscellaneous			
Does misc. exceed 10% of Total Expenditures:			
<b>Total Expenditures</b>	<b>657</b>	<b>609</b>	<b>822</b>
Unencumbered Cash Balance Dec 31	73	0	XXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	750	750	822
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	822
		Tax Required	589
		Delinquent Comp Rate:	0.0%
		Amount of 2015 Ad Valorem Tax	589

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Desired Carryover Into 2017	
Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
<b>2016 Tot Exp/Non-Appr Must Be:</b>	<b>\$0</b>
Expenditures Must Be Changed by:	\$0

Projected Carryover Into 2017	
\$0	2015 Ending Cash Balance (est.)
\$233	2016 Non-AV Receipts (est.)
\$589	2016 Ad Valorem Tax (est.)
\$822	Total 2016 Resources Available
\$657	Less 2014 Expenditures
\$165	Projected 2017 carryover (est.)

Mill Rate Comparison	
6.037	2016 Fund Mill Rate
6.021	2015 Fund Mill Rate
6.037	Total 2016 Mill Rate
6.021	Total 2015 Mill Rate

Vote publication required? No

QUINCY TOWNSHIP  
FUND PAGE

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	0	1,022	1,312
Receipts:			
Ad Valorem Tax	1,430	1,860	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		130	141
Recreational Vehicle Tax			3
16/20 M Vehicle Tax			16
Commercial Vehicle Tax			0
Watercraft Tax			2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Reimbursements'			200
Interest on Idle Funds	28		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,458</b>	<b>1,990</b>	<b>362</b>
<b>Resources Available:</b>	<b>1,458</b>	<b>3,012</b>	<b>1,674</b>
Expenditures:			
Publication	161	200	200
Accounting	175	200	200
Bond	100	100	150
Supplies		200	525
Insurance		1,000	2,600
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>436</b>	<b>1,700</b>	<b>3,675</b>
Unencumbered Cash Balance Dec 31	1,022	1,312	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	3,500	3,500	3,675
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,675
		Tax Required	2,001
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	2,001

QUINCY TOWNSHIP  
FUND PAGE - ROAD AND SPECIAL MACHINERY  
Adopted Budget

2016

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	34,660	51,495	16,953
Receipts:			
Ad Valorem Tax	28,167	25,058	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		2,400	1,886
Recreational Vehicle Tax			50
16/20M Vehicle Tax			223
Commercial Vehicle Tax			0
Watercraft Tax			12
Special Highway/Gasoline Tax			0
Reimbursements			19,225
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>28,167</b>	<b>27,458</b>	<b>21,396</b>
<b>Resources Available:</b>	<b>62,827</b>	<b>78,953</b>	<b>38,349</b>
Expenditures:			
Road Material	4,675	10,000	15,000
Contract Road Maintenance	2,740	15,000	20,000
Insurance	1,518	2,000	5,000
Road Mowing	2,399	5,000	10,000
Extra Road Maintenance		30,000	15,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>11,332</b>	<b>62,000</b>	<b>65,000</b>
Unencumbered Cash Balance Dec 31	51,495	16,953	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	65,000	65,000	65,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	65,000
		Tax Required	26,651
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	26,651

Special Machinery K.S.A. 68-141g	2014 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>0</b>
<b>Total Expenditures</b>	<b>0</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>0</b>

QUINCY TOWNSHIP  
FUND PAGE

2016

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Special Road</b>			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	0

Desired Carryover Into 2017	
Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
<b>2016 Tot Exp/Non-Appr Must Be:</b>	<b>\$0</b>
Expenditures Must Be Changed by:	<b>\$0</b>

Projected Carryover Into 2017	
\$0	2015 Ending Cash Balance (est.)
\$0	2016 Non-AV Receipts (est.)
\$0	2016 Ad Valorem Tax (est.)
\$0	Total 2016 Resources Available
\$0	Less 2014 Expenditures + 5%
\$0	Projected 2017 carryover (est.)

Mill Rate Comparison	
	2016 Fund Mill Rate
	2015 Fund Mill Rate
16.790	Total 2016 Mill Rate
16.782	Total 2015 Mill Rate

Vote publication required? Yes

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Noxious Weed</b>			
Unencumbered Cash Balance January 1	2,885	1,007	0
Receipts:			
Ad Valorem Tax	2,519	2,265	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		225	170
Recreational Vehicle Tax			5
16/20M Vehicle Tax			20
Commercial Vehicle Tax			0
Watercraft Tax			1
Reimbursements			2,575
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,519</b>	<b>2,490</b>	<b>2,771</b>
<b>Resources Available:</b>	<b>5,404</b>	<b>3,497</b>	<b>2,771</b>
Expenditures:			
Chemical	1,432	1,500	1,600
Contract Services	2,965	1,997	2,000
Mowing and Spraying			1,600
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,397</b>	<b>3,497</b>	<b>5,200</b>
Unencumbered Cash Balance Dec 31	1,007	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	5,200	5,200	5,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,200
		Tax Required	2,429
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	2,429

Desired Carryover Into 2017	
Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
<b>2016 Tot Exp/Non-Appr Must Be:</b>	<b>\$0</b>
Expenditures Must Be Changed by:	<b>\$0</b>

Projected Carryover Into 2017	
\$0	2015 Ending Cash Balance (est.)
\$2,771	2016 Non-AV Receipts (est.)
\$2,429	2016 Ad Valorem Tax (est.)
\$5,200	Total 2016 Resources Available
\$4,617	Less 2014 Expenditures + 5%
\$583	Projected 2017 carryover (est.)

Mill Rate Comparison	
1.190	2016 Fund Mill Rate
1.181	2015 Fund Mill Rate
16.790	Total 2016 Mill Rate
16.782	Total 2015 Mill Rate

Vote publication required? Yes

QUINCY TOWNSHIP  
FUND PAGE

2016

Adopted Budget Cemetery	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	0	32	0
Receipts:			
Ad Valorem Tax	3,269	2,994	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		300	225
Recreational Vehicle Tax			6
16/20M Vehicle Tax			27
Commercial Vehicle Tax			0
Watercraft Tax			1
Reimbursements	250		3,350
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,519</b>	<b>3,294</b>	<b>3,609</b>
<b>Resources Available:</b>	<b>3,519</b>	<b>3,326</b>	<b>3,609</b>
Expenditures:			
Special Work			3,100
Mowing	3,347	3,300	3,500
Supplies	140	26	200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,487</b>	<b>3,326</b>	<b>6,800</b>
Unencumbered Cash Balance Dec 31	32	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	6,800	6,800	6,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,800
		Tax Required	3,191
Delinquent Comp Rate:	0.0%		0
		Amount of 2015 Ad Valorem Tax	3,191

Desired Carryover Into 2017	
Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
<b>2016 Tot Exp/Non-Appr Must Be:</b>	<b>\$0</b>
Expenditures Must Be Changed by:	<b>\$0</b>

Projected Carryover Into 2017	
\$0	2015 Ending Cash Balance (est.)
\$3,609	2016 Non-AV Receipts (est.)
\$3,191	2016 Ad Valorem Tax (est.)
\$6,800	Total 2016 Resources Available
\$3,661	Less 2014 Expenditures + 5%
\$3,139	Projected 2017 carryover (est.)

Mill Rate Comparison	
1.563	2016 Fund Mill Rate
1.562	2015 Fund Mill Rate
16.790	Total 2016 Mill Rate
16.782	Total 2015 Mill Rate

Vote publication required? **Yes**

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax			
Delinquent Tax		0	XXXXXXXXXXXXXXXXXX
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
		Amount of 2015 Ad Valorem Tax	0

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Desired Carryover Into 2017	
Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
<b>2016 Tot Exp/Non-Appr Must Be:</b>	<b>\$0</b>
Expenditures Must Be Changed by:	<b>\$0</b>

Projected Carryover Into 2017	
\$0	2015 Ending Cash Balance (est.)
\$0	2016 Non-AV Receipts (est.)
\$0	2016 Ad Valorem Tax (est.)
\$0	Total 2016 Resources Available
\$0	Less 2014 Expenditures + 5%
\$0	Projected 2017 carryover (est.)

Mill Rate Comparison	
	2016 Fund Mill Rate
	2015 Fund Mill Rate
16.790	Total 2016 Mill Rate
16.782	Total 2015 Mill Rate

Vote publication required? **Yes**





**Sample Notice of Vote Publication**

**Notice of Vote - QUINCY TOWNSHIP**  
In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. \_\_\_\_ members voted in favor of the budget and \_\_\_\_ members voted against the budget.

(Published in The Eureka Herald, Wednesday, July 22, 2015)

**NOTICE OF BUDGET HEARING**

The governing body of

**Quincy Township, Greenwood County**

will meet on August 4, 2015 at 2:00 p.m. at Citizens State Bank, Hamilton, KS. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount ad valorem tax. Detailed budget information is available at Citizens State Bank, Hamilton, KS. and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
Neal Street Lights	657	5.715	609	6.021	822	589	6.037
Total	657	5.715	609	6.021	822	589	6.037
Total Tax Levied:							
Neal Street Lights	513		536		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Neal Street Lights	89,772		89,029		97,588		
Fund	Expenditures	Actual Rate*	Expenditures	Actual Rate*	Budget Auth.	Ad Valorem	Est. Tax Rate*
General	436	0.691	1,700	0.970	3,675	2,001	0.980
Debt Service							
Library							
Road	11,332	13.263	62,000	13.089	65,000	26,651	13.057
Special Road							
Noxious Weed	4,397	1.259	3,497	1.181	5,200	2,429	1.190
Cemetery	3,487	1.634	3,326	1.562	6,800	3,191	1.563
Non-Budgeted Funds	23,595						
Special Machinery							
Totals	43,247	16.847	70,523	16.782	80,675	34,272	16.790
Less: Transfers	0		0		0		
Net Expenditure	43,247		70,523		80,675		
Total Tax Levied							
Township	30,774		32,177		xxxxxxxxxxxxxxxx		
Assessed Valuation							
Township	182,678		1,917,308		2,041,053		
Outstanding Indebtedness, Jan 1							
	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills

S. / Diltz Lindamood

Treasurer