

Pleasantdale Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>3,487</u>
2. Debt service levy in 2015	- \$ _____
3. Tax levy excluding debt service	\$ <u>3,487</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ _____	169
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ _____	19,161
5b. Personal property 2014	- _____	13,907
5c. Increase in personal property (5a minus 5b)	+ _____	5,254
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ _____	6,177
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>11,600</u>
8. Total estimated valuation July 1, 2015	<u>2,950,397</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>2,938,797</u>
10. Factor for increase (7 divided by 9)		<u>0.00395</u>
11. Amount of increase (10 times 3)	+ \$ _____	14
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _____	<u>3,501</u>
13. Debt service levy in this 2016 budget		_____
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>3,501</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ _____	56
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ _____	<u>3,557</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Pleasantdale Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	11,622	11,062	10,362
Receipts:			
Ad Valorem Tax	3,550	0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		0	0
Recreational Vehicle Tax		0	0
16/20 M Vehicle Tax		0	0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	22		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,572	0	0
Resources Available:	15,194	11,062	10,362
Expenditures:			
Officers Pay	200	200	200
Mowing	210	350	350
Budget & Publications	172	150	175
Central Rush County Ambulance	3,550		
Capital Outlay			9,637
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,132	700	10,362
Unencumbered Cash Balance Dec 31	11,062	10,362	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	7,979	7,422	10,362
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,362
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	0

Pleasantdale Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	232	232	150
Receipts:			
Ad Valorem Tax		3,487	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		22	18
Recreational Vehicle Tax		33	1
16/20M Vehicle Tax		5	7
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	3,547	26
Resources Available:	232	3,779	176
Expenditures:			
Central Rush County Ambulance		3,629	3,733
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	3,629	3,733
Unencumbered Cash Balance Dec 31	232	150	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	3,613	3,629	3,733
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,733
		Tax Required	3,557
	Delinquent Comp Rate: 0.0%		0
	Amount of 2015 Ad Valorem Tax		3,557

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate: 0.0%		0
	Amount of 2015 Ad Valorem Tax		0

NOTICE OF BUDGET HEARING

The governing body of
Pleasantdale Township
Rush County

will meet on August 18, 2015 at 7:00 PM at Brian Maier's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rush County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	4,132		700		10,362		
Ambulance		0.469	3,629	0.504	3,733	3,557	1.206
Totals	4,132	0.469	4,329	0.504	14,095	3,557	1.206
Less: Transfers	0		0		0		
Net Expenditure	4,132		4,329		14,095		
Total Tax Levied	3,434		3,487		xxxxxxxxxxxxxxxx		
Assessed Valuation: Township	7,328,621		6,923,199		2,950,397		

*Tax rates are expressed in mills.

Brian Maier
Treasurer

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Brian Maier
 Treasurer

Affidavit of Publication

State of Kansas, }
Rush County, } ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

_____ notice is a true copy thereof and was published in the
_____ sue of said newspaper for one consecutive
_____ lication thereof being made as aforesaid on
_____ y of July, 2015, with subsequent
_____ on the following date:

_____, 2015
_____, 2015

Tim Engel

Publisher

sworn to before me this 29th day of _____

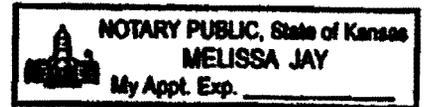
Melissa Jay

Notary Public

My commission expires: 3-10-18

Printer's Fee \$ _____

Additional copies \$ _____



Approved this _____ day of _____, 20____

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