

CERTIFICATE

2016

COPY

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of
Pleasant Ridge Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund K.S.A.					
General	79-1962	6	9,930	3,102	1160
Debt Service	10-113				
Library	12-1220				
Road	68-518c		97,000	52,092	19,465
Special Machinery					
Totals		xxxxxx	106,930	55,194	20,625
Budget Summary		0			
Neighborhood Revitalization Rebate			Vote publication required?	No	

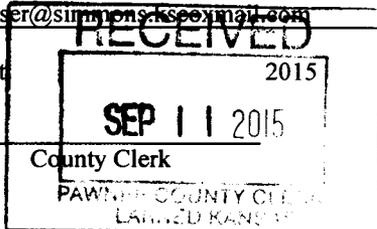
Final Assessed Valuation:	County Clerk's Use Only
Township	2676313
	Nov. 1, 2015 Valuation

Assisted by:
Simmons & Simmons, Inc.

Address:
529 Broadway
Larned, KS 67550

Email:
wnusser@simmons-ks.com

Attest



Alan Converse Trustee
St. E. Hall Clerk
Richard H. Mansfield Treasurer

Governing Body

Special Road Election held for Mills for years.
First levy in

Affidavit of Publication

Proof of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M SETTLE being first duly sworn deposes and says: That he is Publisher of

THE TILLER AND TOILER

A Twice Weekly Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a twice-weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a twice weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, the first publication thereof being made as aforesaid on the 31 day of July, 2015 with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____

John M. Settle
 _____, 31 day of
July, 2015
Patty Smith
 Notary Public

My commission expires Jan. 20, 2016
 Printer's fee \$ 59.08
 Additional copies _____ \$ _____



Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate
General							
Debt Service	7,336	3.809	7,365	3.548	9,930	3,102	1.199
Library							
Road	48,241	22.809	50,000	20.322	97,000	52,092	19.464
Special Machinery							
Totals	55,577	26.618	57,365	24.873	106,930	55,194	20.623
Less: Transfers	0		0		0		
Net Expenditure	55,577		57,365		106,930		
Total Tax Levied	54,237		54,310		106,930		
Assessed Valuation:							
Township	2,037,677		2,284,456		2,476,313		
Outstanding Indebtedness, Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills
 Steve Hall
 Clerk

Pleasant Ridge Township

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015	+ \$	<u>54,510</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>54,510</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ _____	0	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+ _____	11,486	
5b. Personal property 2014	- _____	14,820	
5c. Increase in personal property (5a minus 5b)	+ _____	0	
		(Use Only if > 0)	
6. Valuation of property that changed in use during 2015:	+ _____	923	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>923</u>	
8. Total estimated valuation July 1, 2015	_____	2,676,313	
9. Total valuation less valuation adjustment (8 minus 7)		<u>2,675,390</u>	
10. Factor for increase (7 divided by 9)		<u>0.00034</u>	
11. Amount of increase (10 times 3)	+ \$	<u>19</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>54,529</u>	
13. Debt service levy in this 2016 budget		<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>54,529</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>818</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>55,347</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Pleasant Ridge Township
Pawnee County

2016

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2015	Budget Tax Levy Amount for 2016	Allocation for Proposed Year 2016		
		MVT	RVT	16/20M Veh
General	8,033	277	3	79
Debt Service	0	0	0	0
Library	0	0	0	0
Road	46,477	1,606	14	460
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	54,510	1,883	17	539

County Treasurer's Motor Vehicle Estimate 1,883

County Treasurer's Recreational Vehicle Estimate 17

County Treasurer's 16/20M Vehicle Estimate 539

Motor Vehicle Factor 0.03454

Recreational Vehicle Factor 0.00031

16/20M Vehicle Factor 0.00989

Pleasant Ridge Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	4,263	5,215	6,369
Receipts:			
Ad Valorem Tax	7,731	8,033	xxxxxxxxxxxxxxxx
Delinquent Tax	119	310	
Motor Vehicle Tax	333	3	277
Recreational Vehicle Tax	3	73	3
16/20 M Vehicle Tax			79
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	102	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,288	8,519	459
Resources Available:	12,551	13,734	6,828
Expenditures:			
Officers Pay	1,050	1,050	1,050
Salaries & Wages			
Employee Benefits	80	80	80
Supplies			
Equipment			
Buildings Maintenance			
Insurance	600	600	1,500
General Operating	921	950	1,500
Noxious Weed	1,385	1,385	2,500
Fire Contract	3,300	3,300	3,300
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,336	7,365	9,930
Unencumbered Cash Balance Dec 31	5,215	6,369	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	11,255	10,930	9,930
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,930
		Tax Required	3,102
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	3,102

Pleasant Ridge Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	39,794	42,345	42,828
Receipts:			
Ad Valorem Tax	46,292	46,477	xxxxxxxxxxxxxxxx
Delinquent Tax	713		
Motor Vehicle Tax	1,990	1,855	1,606
Recreational Vehicle Tax	16	15	14
16/20M Vehicle Tax		436	460
Special Highway/Gasoline Tax	1,781	1,700	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	50,792	50,483	2,080
Resources Available:	90,586	92,828	44,908
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance	20,648	20,000	50,000
Road Materials	27,593	30,000	47,000
Equipment			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	48,241	50,000	97,000
Unencumbered Cash Balance Dec 31	42,345	42,828	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	89,523	90,602	97,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	97,000
		Tax Required	52,092
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	52,092

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	29,408
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	29,408
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	29,408

NOTICE OF BUDGET HEARING

The governing body of
Pleasant Ridge Township
Pawnee County

will meet on August 18 at 8:00pm at Steve Hall 933 220th Avenue Garfield, KS 67529 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Simmons & Simmons, Inc. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	7,336	3.809	7,365	3.548	9,930	3,102	1.159
Debt Service							
Library							
Road	48,241	22.809	50,000	20.525	97,000	52,092	19.464
Special Machinery							
Totals	55,577	26.618	57,365	24.073	106,930	55,194	20.623
Less: Transfers	0		0		0		
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Total	0		0		0		

*Tax rates are expressed in mills.

Steve Hall
Clerk