

OTTER CREEK TOWNSHIP

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>88,854</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>88,854</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>340</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>39,288</u>	
5b. Personal property 2014	- <u>40,461</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>10,240</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>10,580</u>	
8. Total estimated valuation July 1, 2015	<u>2,931,803</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,921,223</u>	
10. Factor for increase (7 divided by 9)	<u>0.00362</u>	
11. Amount of increase (10 times 3)		+ \$ <u>322</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>89,176</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>89,176</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>1,422</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>90,598</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

OTTER CREEK TOWNSHIP
GREENWOOD COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,887	244	5	32	2	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	84,967	5,333	116	689	53	22
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	88,854	5,577	121	721	55	23

County Treas Motor Vehicle Estimate 5,577

County Treas Recreational Vehicle Estimate 121

County Treas 16/20M Vehicle Estimate 721

County Treas Commercial Vehicle Tax Estimate 55

County Treas Watercraft Tax Estimate 23

MVT Factor 0.06277

RVT Factor 0.00136

16/20M Factor 0.00811

Comm Veh Factor 0.00062

Watercraft Factor 0.00026

OTTER CREEK TOWNSHIP

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	906	782	275
Receipts:			
Ad Valorem Tax	3,983	3,887	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		250	244
Recreational Vehicle Tax			5
16/20 M Vehicle Tax			32
Commercial Vehicle Tax			2
Watercraft Tax			1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Reimbursements			3,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,983	4,137	3,784
Resources Available:	4,889	4,919	4,059
Expenditures:			
Per Diem	1,500	1,500	1,750
Supplies	49	100	200
Publication	104	200	300
Utilities	2,214	2,500	3,000
Professional	140	200	250
Insurance	100	100	200
Maintenance, etc		44	2,250
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,107	4,644	7,950
Unencumbered Cash Balance Dec 31	782	275	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	7,650	7,650	7,950
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,950
		Tax Required	3,891
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	3,891

OTTER CREEK TOWNSHIP

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	1	4,805	8,772
Receipts:			
Ad Valorem Tax	98,997	84,967	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		5,700	5,333
Recreational Vehicle Tax			116
16/20M Vehicle Tax			689
Commercial Vehicle Tax			53
Watercraft Tax			22
Special Highway/Gasoline Tax			0
Reimbursements			10,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	98,997	90,667	16,713
Resources Available:	98,998	95,472	25,485
Expenditures:			
Salaries & Wages	27,720	29,000	31,500
Employee Benefits	2,121	3,000	4,000
Road Maintenance	9,567	10,000	12,500
Repairs	22,338	23,000	28,000
Services	2,384	2,500	5,000
Per Diem	450	500	1,000
Mileage	143	200	500
Insurance	5,912	6,000	10,000
Gas - Oil	10,777	11,500	13,000
Other Expense	781	1,000	5,000
Transfer to Special Machinery	12,000		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	94,193	86,700	110,500
Unencumbered Cash Balance Dec 31	4,805	8,772	XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	105,750	105,750	110,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	110,500
		Tax Required	85,015
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	85,015

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	3,946
Transfers from:	
Road Fund	12,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Equipment Sold	5,100
Interest on Idle Funds	
Other	
Resources Available:	21,046
Total Expenditures	9,000
Unencumbered Cash Balance, Dec 31	12,046

NOTICE OF BUDGET HEARING

The governing body of
OTTER CREEK TOWNSHIP
GREENWOOD COUNTY

will meet on August 12, 2015 at 7:30 PM at Community Building - Piedmont, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Residence of Daryl Lewis and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	4,107	1.251	5,550	1.266	7,950	3,891	1.327
Debt Service							
Library							
Road	94,193	27.647	86,700	27.671	110,500	85,015	28.998
Special Machinery	9,000						
Totals	107,300	28.898	92,250	28.937	118,450	88,906	30.325
Less: Transfers	12,000		0		0		
Net Expenditure	95,300		92,250		118,450		
Total Tax Levied	84,486		88,854		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,923,629		3,070,582		2,931,803		
Outstanding Indebtedness, Jan 1							
2013			2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

OTTER CREEK TOWNSHIP
Treasurer

(Published in The Eureka Herald, Wednesday, July 22, 2015)

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OTTER CREEK TOWNSHIP
 Treasurer

S. / Ramona Carpenter