



Oskaloosa Township

2016

**Computation to Determine Limit for 2016**

		<b>Amount of Levy</b>
1. Total tax levy amount in 2015	+ \$	<u>65,579</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>65,579</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+	<u>72,051</u>	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	<u>633,173</u>	
5b. Personal property 2014	-	<u>628,765</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>4,408</u>	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	+	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>76,459</u>	
8. Total estimated valuation July 1, 2015		<u>16,624,304</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>16,547,845</u>	
10. Factor for increase (7 divided by 9)		<u>0.00462</u>	
11. Amount of increase (10 times 3)	+ \$	<u>303</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>65,882</u>	
13. Debt service levy in this 2016 budget		<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>65,882</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>1,049</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>66,931</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Oskaloosa Township

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
*** General	2.873	4,969	0	81	0	394	0	235	0	41	0
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
*** Library	1.936	3,348	0	55	0	265	0	158	0	28	0
Road	0.000	0	0	0	0	0	0	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	4.809	8,317	0	136	0	659	0	393	0	69	0
Total - 3rd Class City Levies (***)	4.809		0		0		0		0		0





**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2016**

Library found in: Oskaloosa Township  
Jefferson County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2015</u>	<u>2016</u>
Ad Valorem Tax	\$19,079	\$19,079
Delinquent Tax	\$200	\$200
Motor Vehicle Tax	\$2,340	\$3,348
Recreational Vehicle Tax	\$39	\$55
16/20M Vehicle Tax	\$207	\$265
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
<b>TOTAL TAXES</b>	<b>\$21,865</b>	<b>\$22,947</b>
Difference in Total Taxes:	\$1,082	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	#####	#####
Did Assessed Valuation Decrease?	No	
Levy Rate	1.936	1.862
Difference in Levy Rate:	(0.074)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Oskaloosa Township

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	76,271	85,212	92,330
Receipts:			
Ad Valorem Tax	45,152	46,500	xxxxxxxxxxxxxxxx
Delinquent Tax	1,410	500	500
Motor Vehicle Tax	5,879	5,941	4,969
Recreational Vehicle Tax	90	100	81
16/20 M Vehicle Tax	467	527	394
Commercial Vehicle Tax	324	272	235
Watercraft Tax	0	97	41
LAVTR			0
Gross Earnings (Intangibles) Tax			0
County Treasurer's Balance Dec 31	-881		
County Treasurer's Balance Jan 1	1,323	881	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>53,764</b>	<b>54,818</b>	<b>6,220</b>
<b>Resources Available:</b>	<b>130,034</b>	<b>140,030</b>	<b>98,550</b>
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment	1,250	5,500	5,500
Buildings Maintenance	42,573	42,000	42,000
Insurance			
General Operating Expense	999	200	
Building Maintenance Reserve			97,550
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>44,822</b>	<b>47,700</b>	<b>145,050</b>
Unencumbered Cash Balance Dec 31	85,212	92,330	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	61,564	148,211	145,050
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	145,050
		Tax Required	46,500
		Delinquent Comp Rate:	0.0%
		Amount of 2015 Ad Valorem Tax	46,500

Oskaloosa Township

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Debt Service	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
County Treasurer's Balance Jan 1		0	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
County Treasurer's Balance Dec 31			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	17,968	19,079	XXXXXXXXXXXXXXXXXX
Delinquent Tax	390	200	200
Motor Vehicle Tax	2,421	2,340	3,348
Recreational Vehicle Tax	46	39	55
16/20M Vehicle Tax	285	207	265
Commercial Vehicle Tax	69	96	158
Watercraft Tax	0	51	28
County Treasurer's Balance Dec 31	-355		
County Treasurer's Balance Jan 1	618	355	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>21,443</b>	<b>22,367</b>	<b>4,054</b>
<b>Resources Available:</b>	<b>21,443</b>	<b>22,367</b>	<b>4,054</b>
Expenditures:			
Allocation	21,442	22,367	23,133
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
<b>Total Expenditures</b>	<b>21,442</b>	<b>22,367</b>	<b>23,133</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	20,901	22,483	23,133
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,133
		Tax Required	19,079
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	19,079

See Tab A



Government Land Office Survey Map for the point where the section lines intersected in the target area.

"This map showed the location of the trail that was taken to Oskaloosa," Director Noll wrote in a synopsis of how he reached his conclusions. "I noticed that the trail was similarly

someone who had been on the ground and knew the territory.

The third person got the job because she called me up one day, unaware of what I was about to ask her. She was Jennifer Binkley, an author and horse trainer who grew up riding the old abandoned trails and

wanted the county to abandon a road on his property, or where new roads were going in. An 1868 county document and map describe a proposed change to the old Lawrence to Oskaloosa Road not far from the area where Noll tagged the ambush spot.

The Amount of  
The "Est. Tax Rate" is

# FARM & EQUIPMENT AUCTION

## SATURDAY, AUGUST 15 at 10 A.M.

31849 255th Street, Easton, KS 66020 • LEAVENWORTH COUNTY KANSAS

144+/- ACRES • HOME • CROPLAND • HUNTING • EQUIPMENT

**DIRECTIONS:** from Easton, KS go 3 miles west on Hwy 192, and 1.5 miles north on 255th Street. (Watch for signs).

**FARM/HOME:** Farm has 144 (+/-) acres with nice 2 bedroom country home, outbuildings, tillable land, CRP, native pasture, pond, Dawson Creek and lots of wildlife. Good county roads, fenced and tilled. FSA: 138.8 Farmland, 87.44 Cropland, 72 bu. corn yield, 70 bu. sorghum yield. Buyer receives sellers (1/3) of 2015 soybean crop. CRP: 42.0 acres in CRP, paying \$2,948 per year. **FARM EQUIPMENT & PERSONAL PROPERTY:** JD 4030 Tractor, 3pt, cab, A/C, quad-range; JD 3020 Tractor, 3pt, synchro-range, Westendorf loader; JD Gator TX, 287 hrs.; JD 336 Baler; trailers; feed cart; 24' Crust Buster; tillage; mowers; shop tools; antique equip; too much to list.

Visit [www.AuctionKansasCity.com](http://www.AuctionKansasCity.com) for complete list and photos.

**Sellers: EUGENE & EILEEN KRAMER**



**Kansas City  
Auction and Realty**

For information, contact  
**Trisha Brauer, Agent/Auctioneer**  
at (913) 481-8280

**Terms:** 10% down day of auction, balance at closing. Possession at closing. Equip: cash or approved check day of auction. Sold "As-Is, Where is" without warranty or guarantee. 06-48-4tc

OPERATING
General
Supplemental General (LOI)
SPECIAL REVENUE
Adult Education
Adult Supplemental Educat
Bilingual Education
Virtual Education
Capital Outlay
Driver Training
Extraordinary School Progr
Food Service
Professional Development
Parent Education Program
Summer School
Special Education
Vocational Education
Special Liability Expense Fu
School Retirement
Extraordinary Growth Facilit
Special Reserve Fund
FEDERAL FUNDS
Gifts and Grants
At Risk (4Yr Old)
Cost of Living
At Risk (K-12)
Declining Enrollment
KPERs Special Retirement
Contingency Reserve
Textbook & Student Materia
Activity Fund
Tuition Reimbursement Fun
DEBT SERVICE
Bond and Interest #1
Bond and Interest #2
No-Fund Warrant
Special Assessment
Temporary Note
COOPERATIVES**
Special Education
TOTAL USD EXPENDITURE
Less: Transfers
NET USD EXPENDITURE
TOTAL USD TAXES LEVI
OTHER
Historical Museum
Public Library Board
Public Library Board Employ
Recreation Commission
Rec Comm Emp Benefits &
TOTAL OTHER
TOTAL TAXES LEVIED
Assessed Valuation - General
Assessed Valuation - All Othe
Outstanding Indebtedness, Ju
General Obligation Bonds
Capital Outlay Bonds
Temporary Note
No-Fund Warrant
Lease Purchase Principal
TOTAL USD DEBT

### PUBLIC NOTICE

(Published in The Oskaloosa Independent July 30, 2015)1t

### NOTICE OF BUDGET HEARING

The governing body of

**Oskaloosa Township and Jefferson Co. Fire District #8**

**Jefferson County**

will meet on August 15, 2015 at 8:30 a.m. at the Oskaloosa Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
Township General	44,822	2.902	47,700	2.873	145,050	46,500	2.797
Library	21,442	1.910	22,367	1.936	23,133	19,079	1.862
Fire Fund General	149,506	4.983	94,000	4.934	102,948	79,848	4.803
No-Fund Warrants	15,157	0.877	16,564	0.869	0	0	0.000
Special Machinery							
<b>Totals</b>	<b>230,927</b>	<b>10.672</b>	<b>180,631</b>	<b>10.612</b>	<b>271,131</b>	<b>145,427</b>	<b>9.462</b>
Less: Transfers	0		0		0		
<b>Net Expenditure</b>	<b>230,927</b>		<b>180,631</b>		<b>271,131</b>		
Total Tax Levied					XXXXXXXXXXXXXXXXXX		
Fire District Valuation	16,024,456		16,183,412		16,624,304		
Township Valuation-General Fur	16,024,456		16,183,412		16,624,304		
Township Valuation-Other Funds					10,245,356		

### Outstanding Indebtedness,

	2013	2014	2015
Jan 1			
G.O. Bonds	0	0	0
Other	15,000	30,000	15,000
Lease Purchase Principal		0	0
<b>Total</b>	<b>15,000</b>	<b>30,000</b>	<b>15,000</b>

\*Tax rates are expressed in mills.

Vincent Southiere  
Township Treasurer

Ronald Langst  
President