

Osage Township

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015	+ \$	<u>36,434</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>36,434</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+		<u>64,918</u>
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	<u>109,614</u>	
5b. Personal property 2014	-	<u>95,909</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>13,705</u>	
		(Use Only if > 0)	
6. Valuation of property that changed in use during 2015:	+	<u>16,340</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>94,963</u>	
8. Total estimated valuation July 1, 2015		<u>5,529,588</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>5,434,625</u>	
10. Factor for increase (7 divided by 9)		<u>0.01747</u>	
11. Amount of increase (10 times 3)	+ \$	<u>637</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>37,071</u>	
13. Debt service levy in this 2016 budget		<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>37,071</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>583</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>37,654</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Osage Township
Labette County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	36,434	6,380	149	484	183	62
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	36,434	6,380	149	484	183	62

County Treas Motor Vehicle Estimate 6,380

County Treas Recreational Vehicle Estimate 149

County Treas 16/20M Vehicle Estimate 484

County Treas Commercial Vehicle Tax Estimate 183

County Treas Watercraft Tax Estimate 62

MVT Factor 0.17511

RVT Factor 0.00409

16/20M Factor 0.01328

Comm Veh Factor 0.00502

Watercraft Factor 0.00170

Osage Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	30,979	41,239	36,981
Receipts:			
Ad Valorem Tax	41,919	36,434	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		6,001	6,380
Recreational Vehicle Tax		121	149
16/20 M Vehicle Tax		586	484
Commercial Vehicle Tax			183
Watercraft Tax			62
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Rent on the Hall	460		
Cemetery Plots	100		
Miscellaneous	26		
Interest on Idle Funds	29		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	42,534	43,142	7,258
Resources Available:	73,513	84,381	44,239
Expenditures:			
General Expense	880	2,000	2,000
Insurance	10,500	7,400	7,400
Hall	5,514	5,000	5,000
Cemetery Operations	10,975	14,000	14,000
Fire	4,405	19,000	19,000
Capital Outlay			34,490
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	32,274	47,400	81,890
Unencumbered Cash Balance Dec 31	41,239	36,981	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	59,432	74,698	81,890
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	81,890
		Tax Required	37,651
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	37,651

NOTICE OF BUDGET HEARING

The governing body of
Osage Township
Labette County

will meet on August 4, 2015 at 7:00 PM at Osage Township Fire Station/Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at home of Levi Saye and the Labette County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	32,274	6.375	47,400	6.483	81,890	37,651	6.809
Debt Service							
Library							
Road							
Special Machinery							
Totals	32,274	6.375	47,400	6.483	81,890	37,651	6.809
Less: Transfers	0		0		0		
Net Expenditure	32,274		47,400		81,890		
Total Tax Levied	35,450		36,434		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,560,787		5,620,028		5,529,588		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Levi Saye
Osage Township Treasurer

Labette Avenue

Your road to news, information and promotion

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labettevenue@taylornews.org

AFFIDAVIT OF PUBLICATION

RUDY TAYLOR

of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

**LABETTE AVENUE
P. O. Box 269
Oswego KS 67356**

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire issue of each number of said newspaper for one (1) **Wednesday**.

The first publication being made on **July 22, 2015**, knowledge of the statements above set forth, and that they are true.



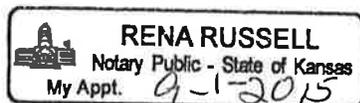
(signature)
State of Kansas, Labette County

Subscribed and sworn to before me this **22nd day of July, 2015**


(Notary Public)

My appointment expires **September 1, 2015**

Printer's fee \$44.90



PUBLIC NOTICE
(First published in the Labette Avenue, Wednesday, July 22, 2015)

NOTICE OF BUDGET HEARING

The governing body of
**Oswego Township
Labette County**

will meet on August 4, 2015 at 7:00 PM at Oswego Township Fire Station/Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at home of Levi Saxe and the Labette County Clerk's Office and will be available at this hearing.

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General	32,274	6.375	37,400	6.483	81,890	37,651	6.809
Debt Service							
Library							
Road							
Special Machinery							
Totals	32,274	6.375	37,400	6.483	81,890	37,651	6.809
Int. Transfers	0		0		0		
Net Expenditure	32,274		37,400		81,890		
Total Tax Levied	55,450		36,434		5,000,000,000		
Assessed Valuation:							
Township	5,560,767		5,620,028		5,529,388		
Outstanding Indebtedness, Jan 1							
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Levi Saxe
Oswego Township Treasurer