

Affidavit of Publication

Proof of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M SETTLE being first duly sworn deposes and says: That he is Publisher of

THE TILLER AND TOILER

A Twice Weekly Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a twice-weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a twice weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE the first publication thereof being made as aforesaid on the 31 day of July, 2015 with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____

John M. Settle
 SUBSCRIBED and sworn to before me this 31 day of July, 2015.
Patty Smith
 Notary Public

My commission expires Jan. 20, 2016
 Printer's fee \$ 59.08
 Additional copies _____ \$ _____



LEGAL LEGAL

(First published in The Tiller & Toiler, July 31, 2015) 1t

NOTICE OF BUDGET HEARING

The governing body of Osage Township Osage County will meet on August 12, 2015 at 7:30 PM in Courthouse City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Simmons & Strauss Inc. 529 Broadway Larned, KS and will be available at this hearing. BUDGET SUMMARY Proposed Budget 2014 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2014 | | Current Year Estimate 2015 | | Proposed Budget 2016 | |
|------------------------------------|------------------------|------------------|----------------------------|------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Amount of 2015 Ad Valorem Tax | Est. Tax Rate* |
| General | 6,973 | 3.1154 | 7,532 | 3.719 | 7,268 | 3.342 |
| Debt Service | | | | | | |
| Library | | | | | | |
| Police | 58,736 | 25.830 | 69,361 | 33.310 | 64,817 | 49.978 |
| Special Road | | | | | | |
| Neerous Ward | | | | | | |
| Fire Protection | | | | | | |
| Special Machinery | | | | | | |
| Totals | 65,709 | 28.944 | 76,893 | 35.029 | 72,085 | 57.312 |
| Less: Transfers | 6,234 | | 11,657 | | 16,721 | |
| Net Expenditures | 59,475 | | 65,236 | | 55,364 | |
| Total Tax Levied | 54,581 | | 63,789 | | 61,244,866 | |
| Total Assessed Valuation | 1,804,495 | | 2,163,475 | | 2,129,269 | |
| *Tax rates are expressed in mills. | | | | | | |

Orange Township

2016

Computation to Determine Limit for 2016

| | Amount of Levy |
|------------------------------------|-----------------------|
| 1. Total tax levy amount in 2015 | + \$ <u>55,780</u> |
| 2. Debt service levy in 2015 | - \$ <u>0</u> |
| 3. Tax levy excluding debt service | \$ <u>55,780</u> |

2015 Valuation Information for Valuation Adjustments

| | | |
|--|------------------|-------------------|
| 4. New improvements for 2015: | + <u>22,214</u> | |
| 5. Increase in personal property for 2015: | | |
| 5a. Personal property 2015 | + <u>32,119</u> | |
| 5b. Personal property 2014 | - <u>34,324</u> | |
| 5c. Increase in personal property (5a minus 5b) | + <u>0</u> | |
| | | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2015: | + <u>2,233</u> | |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | <u>24,447</u> | |
| 8. Total estimated valuation July 1, 2015 | <u>2,154,866</u> | |
| 9. Total valuation less valuation adjustment (8 minus 7) | <u>2,130,419</u> | |
| 10. Factor for increase (7 divided by 9) | <u>0.01148</u> | |
| 11. Amount of increase (10 times 3) | | + \$ <u>640</u> |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | | \$ <u>56,420</u> |
| 13. Debt service levy in this 2016 budget | | <u>0</u> |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | <u>56,420</u> |
| 15. Consumer Price Index for all urban consumers for calendar year 2014 | | <u>1.60%</u> |
| 16. Consumer Price Index adjustment (3 times 15) | | \$ <u>892</u> |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16) | | \$ <u>57,312</u> |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Orange Township

| Budgeted Funds for 2015 | Tax Levies in the 2015 Budget | Allocation for Year 2016 | | | | | | | | | | | |
|-------------------------------------|----------------------------------|--------------------------|------------|----------------|------------|-------------------|--------------|--------------------|----------------|-----------------------|-------------------|---|---|
| | | MVT - Township | MVT - City | RVT - Township | RVT - City | 16/20M - Township | 16/20 - City | CommVeh - Township | CommVeh - City | Watercraft - Township | Watercraft - City | | |
| General | 2,719 | 204 | 3 | 7 | 0 | 78 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Debt Service | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Library | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 23,210 | 1,740 | 0 | 63 | 0 | 669 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Special Road | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Noxious Weed | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fire Protection | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 25,929 | 1,944 | 0 | 70 | 0 | 747 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total - 3rd Class City Levies (***) | 2,719 | | 3 | 0 | | 0 | | | | | | | 0 |

Orange Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

| Adopted Budget General | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 2,499 | 1,607 | 321 |
| Receipts: | | | |
| Ad Valorem Tax | 5,785 | 5,883 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 36 | | |
| Motor Vehicle Tax | 219 | 233 | 207 |
| Recreational Vehicle Tax | 8 | 11 | 7 |
| 16/20 M Vehicle Tax | | 94 | 78 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 33 | 25 | 34 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 6,081 | 6,246 | 327 |
| Resources Available: | 8,580 | 7,853 | 648 |
| Expenditures: | | | |
| | | | |
| Officers Pay | 1,050 | 1,050 | 1,050 |
| Employee Benefits | 592 | 1,193 | 1,193 |
| Midwest Energy | 195 | 195 | 195 |
| Publication Expense | 118 | 177 | 177 |
| Accounting | 1,718 | 1,595 | 1,853 |
| Fire Contract | 3,300 | 3,300 | 3,500 |
| Safe Box | | 22 | 22 |
| | | | |
| | | | |
| | | | |
| | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 6,973 | 7,532 | 7,990 |
| Unencumbered Cash Balance Dec 31 | 1,607 | 321 | XXXXXXXXXXXXXXXXXX |
| 2014/2015/2016 Budget Authority Amount: | 7,532 | 7,532 | 7,990 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 7,990 |
| | | Tax Required | 7,342 |
| Delinquent Comp Rate: | 0.0% | | 0 |
| | Amount of 2015 Ad Valorem Tax | | 7,342 |

Orange Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

| Road | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 9,500 | 4,442 | 10,115 |
| Receipts: | | | |
| Ad Valorem Tax | 48,271 | 49,897 | xxxxxxxxxxxxxx |
| Delinquent Tax | 296 | | |
| Motor Vehicle Tax | 2,080 | 1,915 | 1,740 |
| Recreational Vehicle Tax | 68 | 86 | 63 |
| 16/20M Vehicle Tax | | 775 | 669 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| Special Highway/Gasoline Tax | 2,463 | 2,361 | 2,361 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 53,178 | 55,034 | 4,832 |
| Resources Available: | 62,678 | 59,476 | 14,947 |
| Expenditures: | | | |
| Salaries & Wages | 6,839 | 8,000 | 13,700 |
| Road Maintenance | 761 | 3,587 | 6,000 |
| Road Materials | 15,258 | 17,000 | 19,000 |
| Equipment | 23,397 | 3,467 | 3,467 |
| Insurance | 3,926 | 4,000 | 4,271 |
| Contract Services | 1,022 | 2,250 | 2,250 |
| Transfer | | | |
| General Operating | 77 | | |
| | | | |
| | | | |
| Transfer to Special Machinery | 6,956 | 11,057 | 16,229 |
| Does transfer exceed 25% of Resources Avail | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 58,236 | 49,361 | 64,917 |
| Unencumbered Cash Balance Dec 31 | 4,442 | 10,115 | xxxxxxxxxxxxxx |
| 2014/2015/2016 Budget Authority Amount: | 63,659 | 59,474 | 64,917 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 64,917 |
| | | Tax Required | 49,970 |
| | | Delinquent Comp Rate: 0.0% | 0 |
| | | Amount of 2015 Ad Valorem Tax | 49,970 |

| Special Machinery K.S.A. 68-141g | 2014 Actual |
|--|----------------|
| Unencumbered Cash Balance, Jan 1 | 17,030 |
| Transfers from: | |
| Road Fund | 6,956 |
| General Fund (No Levy) | 0 |
| General Fund (Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | |
| Other | |
| Resources Available: | 23,986 |
| Total Expenditures | |
| Unencumbered Cash Balance, Dec 31 | 23,986 |

