

CERTIFICATE

2016

To the Clerk of Cowley County, State of Kansas  
We, the undersigned, officers of

**Omnia Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	3,100	1,763	1,004
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	53,000	37,080	31,239
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		7			
<b>Totals</b>		xxxxxx	56,100	38,843	32,243
Budget Summary		0			
Neighborhood Revitalization			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Omnia Township	1,186,984
Atlanta	569,877
0	
<b>Total Assessed Valuation</b>	<b>1,756,861</b>
	Nov. 1, 2015 Valuation

Assisted by:

Address:

Email:

Attest: Oct 22, 2015

*Karen Madson*  
County Clerk

*Chris A. Mackey*  
*D.W. M. Alister*

Governing Body

Special Road Election held for Mills for years.  
First levy in

Omnia Township

2016

**Computation to Determine Limit for 2016**

		<b>Amount of Levy</b>
1. Total tax levy amount in 2015	+ \$	38,967
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>38,967</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ _____	0	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+ _____	30,973	
5b. Personal property 2014	- _____	<u>5,286</u>	
5c. Increase in personal property (5a minus 5b)	+ _____	25,687	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+ _____	<u>32,454</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>58,141</u>	
8. Total estimated valuation July 1,2015	_____	1,749,996	
9. Total valuation less valuation adjustment (8 minus 7)		<u>1,691,855</u>	
10. Factor for increase (7 divided by 9)		<u>0.03437</u>	
11. Amount of increase (10 times 3)	+ \$ _____	1,339	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _____	<u>40,306</u>	
13. Debt service levy in this 2016 budget		<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>40,306</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ _____	623	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ _____	<u>40,929</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.







Omnia Township  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	3,641	3,066	1,265
Receipts:			
Ad Valorem Tax	1,417	1,148	XXXXXXXXXXXXXXXX
Delinquent Tax	103		
Motor Vehicle Tax	349	132	71
Recreational Vehicle Tax	13	5	3
16/20 M Vehicle Tax	22	14	7
Commercial Vehicle Tax			0
Watercraft Tax			26
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Rent	35		
Interest on Idle Funds			
Miscellaneous	52		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,990</b>	<b>1,299</b>	<b>107</b>
<b>Resources Available:</b>	<b>5,631</b>	<b>4,365</b>	<b>1,372</b>
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Operating	2,565	3,100	3,100
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,565</b>	<b>3,100</b>	<b>3,100</b>
Unencumbered Cash Balance Dec 31	3,066	1,265	XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	3,575	3,100	3,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,100
		Tax Required	1,728
Delinquent Comp Rate:	2.0%		35
	Amount of 2015 Ad Valorem Tax		1,763

Omnia Township  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**  
Adopted Budget

2016

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	4,442	8,738	8,738
<b>Receipts:</b>			
Ad Valorem Tax	36,071	37,819	XXXXXXXXXXXXXX
Delinquent Tax	508		
Motor Vehicle Tax	3,611	3,279	3,340
Recreational Vehicle Tax	119	115	118
16/20M Vehicle Tax	358	337	345
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	4,105	3,950	4,105
Transfer from Spl Machinery	10,000		
Interest on Idle Funds			
Miscellaneous	105		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>54,878</b>	<b>45,500</b>	<b>7,908</b>
<b>Resources Available:</b>	<b>59,320</b>	<b>54,238</b>	<b>16,647</b>
<b>Expenditures:</b>			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Operating	50,582	45,500	53,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>50,582</b>	<b>45,500</b>	<b>53,000</b>
Unencumbered Cash Balance Dec 31	8,738	8,738	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	48,900	45,500	53,000
		Non-Appropriated Balance	
<b>See Tab A</b>		Total Expenditure/Non-Appr Balance	53,000
		Tax Required	36,353
	Delinquent Comp Rate:	2.0%	727
	Amount of 2015 Ad Valorem Tax		37,080

Special Machinery K.S.A. 68-141g	2014 Actual
Unencumbered Cash Balance, Jan 1	61,543
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	308
Other	
<b>Resources Available:</b>	<b>61,851</b>
<b>Total Expenditures</b>	<b>10,000</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>51,851</b>

**NOTICE OF BUDGET HEARING**

The governing body of  
**Omnia Township**  
**Cowley County**

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits  
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	2,565	0.866	3,100	0.642	3,100	1,763	1.007
Debt Service							
Library							
Road	50,582	31.728	45,500	30.232	53,000	37,080	31.295
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	10,000						
Totals	63,147	32.594	48,600	30.874	56,100	38,843	32.302
Less: Transfers	0		0		0		
Net Expenditure	63,147		48,600		56,100		
Total Tax Levied	38,156		38,967		xxxxxxxxxxxxxxxx		
Total Assessed Valuation	1,705,017		1,789,475			1,749,996	
Township Assessed Valuation Only						1,184,884	

Outstanding Indebtedness,			
Jan 1	2013	2014	2015
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

0  
0

NOTICE OF BUDGET HEARINGS

The governing body of  
 Cowley County,  
 Kansas

will meet on August 10, 2015 at 7:00 pm in Cowley Township Hall for the purpose of hearing and  
 examining objections of taxpayers relating to the proposed use of all funds not otherwise provided for in the  
 Detailed Budget Information is available at Cowley County Assessor's Office and will be available at the hearing.

Proposed Budget 2015 Expenditures and Revenue of 2015 is \$1,789,473. The estimated tax rate is \$1.563  
 at the \$10 of budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Proposed Year Amdnd 2014		Current Year Revenue 2013		Proposed Budget 2015		Total Tax Rate
	Revenue	Actual Tax	Revenue	Actual Tax	Budget Assessed Value for Exemption	2015 Rate	
General	2,465	0.065	3,100	0.082	1,563	1.563	1.807
Police Service	59,282	11.728	43,250	30.232	53,000	57,080	31.295
Fire							
Public Health							
Public Works							
Public Safety							
Public Administration							
Special Maintenance	10,000		48,600	30,874	35,100	35,843	32.902
General	83,100	33.904	48,600	30,874	35,100	35,843	32.902
Police	16		0		0		
Fire	63,147		48,600		35,100		
Public Health	38,154		38,967		38,967		
Public Works	1,789,473		1,789,473		1,789,473		
Total Assessed Valuation							
Total Assessed Valuation							
Transmittal Assessed Valuation Only							

Outstanding Indebtedness:

	2013
Just Bonds	0
Other	0
Long Pensions - Principal	0
Total	0

	2014	2015
Just Bonds	0	0
Other	0	0
Long Pensions - Principal	0	0
Total	0	0

\*Tax rates are expressed in mills.  
 Subject to the  
 Assessment

# FFIDAVIT OF PUBLICATION

I, **Cowley County, ss:**

lawful age, being first duly sworn, states that he is  
 WINFIELD DAILY COURIER, a daily newspaper printed and  
 of Winfield, Cowley County, Kansas, and which newspaper has  
 mails as second class matter at the post office of publication, and  
 circulation on a daily, weekly, monthly and yearly basis in said  
 a trade, religious or fraternal publication, and has been con-  
 rruptedly printed and published in said city at least fifty times a  
 o published for at least five years immediately prior to the first  
 er mentioned;

of which a true copy is hereto attached, was published in the

name of the \_\_\_\_\_ day of \_\_\_\_\_

by APR 20 15

further says he has personal knowledge of the statements above  
 ey are true.

23rd day of July, 2015

Butts Notary Public

My commission expires: \_\_\_\_\_

No. Lines 166