

COUNTY CLERK
COPY

CERTIFICATE

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of

Oketo Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	1,750	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	98,100	93,241	10.413
Special Machinery		7			
Totals		xxxxxx	99,850	93,241	10.413
Budget Summary		8			
Neighborhood Revitalization Rebate			Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	Nov. 1, 2015 Valuation

8954,271

Assisted by:

Address:

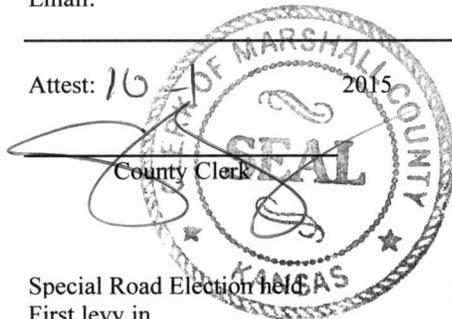
Email:

Remetta Trustee

Steve Schults Clerk

Paul Y... Treasurer

Attest: 10/26/2015



County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

Oketo Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>77,719</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>77,719</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>48,411</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>47,238</u>	
5b. Personal property 2014	- <u>46,050</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>1,188</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>43,234</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>92,833</u>	
8. Total estimated valuation July 1, 2015	<u>8,954,421</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>8,861,588</u>	
10. Factor for increase (7 divided by 9)	<u>0.01048</u>	
11. Amount of increase (10 times 3)	+ \$ <u>814</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>78,533</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>78,533</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,244</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>79,777</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Oketo Township
Marshall County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	77,719	2,790	6	520	40	3
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	77,719	2,790	6	520	40	3

County Treas Motor Vehicle Estimate 2,790

County Treas Recreational Vehicle Estimate 6

County Treas 16/20M Vehicle Estimate 520

County Treas Commercial Vehicle Tax Estimate 40

County Treas Watercraft Tax Estimate 3

MVT Factor 0.03590

RVT Factor 0.00008

16/20M Factor 0.00669

Comm Veh Factor 0.00052

Watercraft Factor 0.00004

Oketo Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	2,889	1,942	508
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	2,260	1,216	1,325
Refund			
Interest on Idle Funds	261		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,522	1,216	1,325
Resources Available:	5,411	3,158	1,833
Expenditures:			
Per Diem	150	250	250
Officers Pay			
Salaries & Wages			
Employee Benefits	1,157	750	750
Supplies	147	150	150
Equipment			
Buildings Maintenance			
Insurance	2,215	1,500	600
Reimbursement	-200		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,469	2,650	1,750
Unencumbered Cash Balance Dec 31	1,942	508	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	3,550	2,650	1,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,750
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	0

Oketo Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	3,186	837	0
Receipts:			
Ad Valorem Tax	76,018	77,719	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3		
Motor Vehicle Tax	2,910	2,810	2,790
Recreational Vehicle Tax	7	12	6
16/20M Vehicle Tax	361		520
Commercial Vehicle Tax	42		40
Watercraft Tax			3
Special Highway/Gasoline Tax	1,797	1,200	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	81,137	81,741	4,859
Resources Available:	84,323	82,578	4,859
Expenditures:			
Per Diem	2,567	2,600	2,600
Salaries & Wages	5,851	3,000	6,000
Employee Benefits			
Road Maintenance	5,175	10,000	10,000
Road Materials	19,703	16,000	25,000
Equipment	20,701	30,178	22,000
Machine Hire	7,230	10,000	10,000
Repairs and Maintenance	12,209	9,800	15,000
Insurance	1,050	1,000	7,500
Transfer to Special Machinery	9,000		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	83,486	82,578	98,100
Unencumbered Cash Balance Dec 31	837	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	86,613	82,778	98,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	98,100
		Tax Required	93,241
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	93,241

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	80,462
Transfers from:	
Road Fund	9,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	89,462
Total Expenditures	16,272
Unencumbered Cash Balance, Dec 31	73,191

NOTICE OF BUDGET HEARING

The governing body of
Oketo Township
Marshall County

will meet on August 4, 2015 at 7:00 p.m. at Steve Schotte Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 607 12th Rd., Marysville, KS 66508 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	3,469		2,650		1,750		
Debt Service							
Library							
Road	83,486	11.184	82,578	10.773	98,100	93,241	10.413
Special Machinery	16,272						
Totals	103,226	11.184	85,228	10.773	99,850	93,241	10.413
Less: Transfers	9,000		0		0		
Net Expenditure	94,226		85,228		99,850		
Total Tax Levied	76,105		77,719		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	6,804,839		7,214,225		8,954,421		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Ted Nemeec
Treasurer

OKETO TOWNSHIP BUDGET HEARING

(First published in the Marysville Advocate, official county paper, on Thursday, July 23, 2015.)

NOTICE OF BUDGET HEARING

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Oketo Township
Marshall County

will meet on August 4, 2015, at 7:00 p.m. at Steve Schotte Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 607 12th Rd., Marysville, KS 66508 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	3,489		2,650		1,750		
Debt Service							
Library							
Road	83,486	11.184	82,578	10.773	98,100	93,241	10.413
Special Machinery	16,272						
Totals	103,266	11.184	85,228	10.773	99,850	93,241	10.413
Less: Transfers	9,000		0		0		
Net Expenditure	94,266		85,228		99,850		
Total Tax Levied	76,105		77,719		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	6,804,839		7,214,225		8,954,421		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Ted Nemeec
Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That

she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

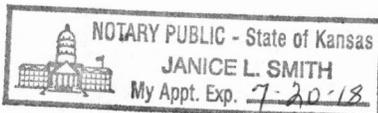
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 23rd day of July, 2015, with subsequent publications being made on the following date:

_____, 20____
 _____, 20____
 _____, 20____
 _____, 20____

Sarah Kessinger
 Subscribed and sworn to before me this 23rd day of July, 2015.

My commission expires: 7-20-18
Janice L. Smith
 Notary Public

Printer's fee \$ 42.25 6.5 inches
 Additional copies \$ _____ x \$6.50/inch
 Please remit to: The Marysville Advocate
 Box 271
 Marysville, KS 66508
\$42.25



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

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_____, 20____
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_____, 20____
_____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 23rd day of July, 2015.

My commission expires: 7-20-18

Janice L. Smith
Notary Public

Printer's fee \$ 16.25 2.5 inches

Additional copies \$ _____ x \$6.50/inch

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508

\$16.25

OKETO TOWNSHIP NOTICE OF VOTE PUBLICATION

(First published in The Marysville Advocate on Thursday, July 23, 2015.)

Notice of Vote - Oketo Township	
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047	
Total Property Tax Levied	
2015 Budget	\$ <u>77,719</u>
2016 Budget	\$ <u>93,241</u>
Approved (vote) <u>3</u> to <u>0</u>	

30-1

