

2016

CERTIFICATE

To the Clerk of STAFFORD COUNTY, State of Kansas

We, the undersigned, officers of

OHIO TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	56,112	55,131	10.350 ÷ total
Road	68-518c	5	92,795	46,525	13.714 ÷ top only
Special Machinery		5			
Totals		xxxxxx	148,907	101,655	23.064
Budget Summary		6			
Neighborhood Revitalization			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
OHIO TOWNSHIP	3,659,314
PT OF ST JOHN CITY	1,667,102
0	
Total Assessed Valuation	5,326,416
	Nov. 1, 2015 Valuation

Assisted by:

Address:

Email:

Jim E. Ellis TRUSTEE
Ron Richardson TREASURER
Kurt Kessling CLERK

Attest: Aug. 25, 2015
Nita Keenan
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015	+ \$	<u>99,192</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>99,192</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+		<u>32,681</u>
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	<u>136,310</u>	
5b. Personal property 2014	-	<u>117,173</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>19,137</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)			<u>51,818</u>
8. Total estimated valuation July 1, 2015		<u>5,319,719</u>	
9. Total valuation less valuation adjustment (8 minus 7)			<u>5,267,901</u>
10. Factor for increase (7 divided by 9)			<u>0.00984</u>
11. Amount of increase (10 times 3)	+ \$		<u>976</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		<u>100,168</u>
13. Debt service levy in this 2016 budget			<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>100,168</u>
15. Consumer Price Index for all urban consumers for calendar year 2014			<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$		<u>1,587</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$		<u>101,755</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

OHIO TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2016

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	65,204	46,935	40,401
Receipts:			
Ad Valorem Tax	85,222	80,552	xxxxxxxxxxxxxx
Delinquent Tax	1,043		
Motor Vehicle Tax	1,534	2,689	2,029
Recreational Vehicle Tax	87	86	90
16/20M Vehicle Tax	1,103	1,354	1,270
Special Highway/Gasoline Tax	1,814	1,581	1,633
CMV	836		847
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	91,639	86,262	5,869
Resources Available:	156,843	133,197	46,270
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	29,385	28,250	28,250
Employee Benefits	5,600	5,400	5,400
Road Maintenance	3,968	14,304	14,303
Road Materials	21,075	10,574	10,574
Equipment	12,648	13,323	13,323
Insurance	7,100	7,005	7,005
Noxious Weed			
Contractual			
Fuel	13,047	12,500	12,500
Transfer to Special Machinery	15,645		0
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	109,908	92,796	92,795
Unencumbered Cash Balance Dec 31	46,935	40,401	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	109,909	92,796	92,795
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	92,795
		Tax Required	46,525
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			46,525

Special Machinery K.S.A. 68-141g	2014 Actual
Unencumbered Cash Balance, Jan 1	43,489
Transfers from:	
Road Fund	15,645
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	486
Other-cd's	45,623
Resources Available:	105,243
Total Expenditures	
Unencumbered Cash Balance, Dec 31	105,243

Pub. St. John. News

*Publish on
7-22-15*

NOTICE OF BUDGET HEARING

The governing body of
OHIO TOWNSHIP
STAFFORD COUNTY

will meet on August 5, 2015 at 8:00 p.m. at Kurt Keesling Residence, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kurt Keesling Residence, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	62,124	5.899	50,606	3.469	56,112	55,131	10.363
Road	109,908	23.384	92,796	21.286	92,795	46,525	12.722
Special Machinery							
Totals	172,032	29.283	143,402	24.755	148,907	101,655	23.085
Less: Transfers	15,645		0		0		
Net Expenditure	156,387		143,402		148,907		
Total Tax Levied	116,775		99,192		XXXXXXXXXXXXXX		
Total Assessed Valuation	5,226,217		5,359,540		5,319,719		
Township Assessed Valuation Only					3,656,981		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Ron Richardson
Township Treasurer

Ronald T. Richardson



Affidavit of Publication

State of Kansas, STAFFORD County, ss.

Conrad Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the St John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a daily basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of St John, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication there of being made as aforesaid on the 22 day of July, 2015 and subsequent publications being made on the following dates:

Conrad Easterday

Conrad Easterday

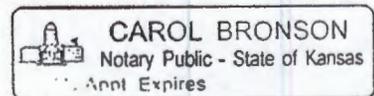
Publication Manager

Subscribed and sworn to before me, this 22 day of July, 2015.

Carol D Bronson

Carol D Bronson
Notary, State of Kansas

My commission expires: April 1, 2018



Publication cost:

LEGAL PUBLICATION
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Table with columns: Fund, Prior Year Actual 2014, Current Year Estimate 2015, Proposed Budget 2016. Rows include General, Road, Special Machinery, and Totals.

Table for Outstanding Indebtedness with columns for 2013, 2014, and 2015. Rows include Jan 1, G.O. Bonds, Other, Lease Purchase Principal, and Total.

*Tax rates are expressed in mills.
Ron Richardson
Township Treasurer

Published in the St. John News Wednesday, July 22, 2015