

Ogallah Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>8,665</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>8,665</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>341,472</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>134,994</u>	
5b. Personal property 2014	- <u>123,919</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>11,075</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>352,547</u>	
8. Total estimated valuation July 1, 2015	<u>9,235,053</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>8,882,506</u>	
10. Factor for increase (7 divided by 9)	<u>0.03969</u>	
11. Amount of increase (10 times 3)		+ \$ <u>344</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>9,009</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>9,009</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>139</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>9,148</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Ogallah Township
Trego County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,202	34	2	18	1	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
Noxious Weed	4,877	75	6	42	2	1
Cemetery	1,586	25	2	14	1	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,665	134	10	74	4	1

County Treas Motor Vehicle Estimate 134

County Treas Recreational Vehicle Estimate 10

County Treas 16/20M Vehicle Estimate 74

County Treas Commercial Vehicle Tax Estimate 4

County Treas Watercraft Tax Estimate 1

MVT Factor 0.01546

RVT Factor 0.00115

16/20M Factor 0.00854

Comm Veh Factor 0.00046

Watercraft Factor 0.00012

Ogallah Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	1,489	1,207	481
Receipts:			
Ad Valorem Tax	2,064	2,202	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	20		
Motor Vehicle Tax	64	50	34
Recreational Vehicle Tax	4	3	2
16/20 M Vehicle Tax	29	18	18
Commercial Vehicle Tax			1
Watercraft Tax		1	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	1		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,182	2,274	55
Resources Available:	3,671	3,481	536
Expenditures:			
Officers Pay	300		
Salaries & Wages			
Employee Benefits			
Supplies	73	3,000	3,000
Equipment			
Buildings Maintenance			
Insurance	627		
Utilities	1,464		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,464	3,000	3,000
Unencumbered Cash Balance Dec 31	1,207	481	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	3,000	3,000	3,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,000
		Tax Required	2,464
Delinquent Comp Rate:	2.0%		49
	Amount of 2015 Ad Valorem Tax		2,513

Ogallah Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	138	401	406
Receipts:			
Ad Valorem Tax	3,680	4,877	xxxxxxxxxxxxxxxx
Delinquent Tax	34		
Motor Vehicle Tax	70	89	75
Recreational Vehicle Tax	4	5	6
16/20 M Vehicle Tax	43	33	42
Commercial Vehicle Tax			2
Watercraft Tax		1	1
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,831	5,005	126
Resources Available:	3,969	5,406	532
Expenditures:			
Spraying	3,568	5,000	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	3,568	5,000	5,000
Unencumbered Cash Balance Dec 31	401	406	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	4,000	5,000	5,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,000
		Tax Required	4,468
		Delinquent Comp Rate: 2.0%	89
		Amount of 2015 Ad Valorem Tax	4,557

Adopted Budget

Cemetery	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	3,383	5,652	2,770
Receipts:			
Ad Valorem Tax	3,788	1,586	xxxxxxxxxxxxxxxx
Delinquent Tax	34		
Motor Vehicle Tax	100	92	25
Recreational Vehicle Tax	7	5	2
16/20M Vehicle Tax	37	34	14
Commercial Vehicle Tax			1
Watercraft Tax		1	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,966	1,718	42
Resources Available:	7,349	7,370	2,812
Expenditures:			
Mowing	1,533		
Supplies	164	4,600	4,600
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	1,697	4,600	4,600
Unencumbered Cash Balance Dec 31	5,652	2,770	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	4,600	4,600	4,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,600
		Tax Required	1,788
		Delinquent Comp Rate: 2.0%	36
		Amount of 2015 Ad Valorem Tax	1,824

NOTICE OF BUDGET HEARING

The governing body of
Ogallah Township
Trego County

will meet on August 11, 2015 at 7:30 p.m. at Lois Aschenbrenner Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Lois Aschenbrenner Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	2,464	0.244	3,000	0.137	3,000	2,513	0.272
Debt Service							
Library							
Road							
Noxious Weed	3,568	0.261	5,000	0.303	5,000	4,557	0.493
Cemetery	1,697	0.381	4,600	0.098	4,600	1,824	0.198
Special Machinery							
Totals	7,729	0.886	12,600	0.538	12,600	8,894	0.963
Less: Transfers	0		0		0		
Net Expenditure	7,729		12,600		12,600		
Total Tax Levied	10,018		8,665		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	12,462,085		16,120,149		9,235,053		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Lois Aschenbrenner
Township Treasurer

