

2016

CERTIFICATE

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of

North Seward Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

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Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	22,800	19,347	3,276 ÷ total
Debt Service	10-113				
Road	68-518c	7	129,000	92,522	16,529 ÷ trap. only
Special Machinery		7			
Totals		xxxxxx	151,800	111,869	19,805
Budget Summary		8			
Neighborhood Revitalization		9	Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
North Seward Township	5,597,518
Seward	308,306
0	
Total Assessed Valuation	5,905,824
	Nov. 1, 2015 Valuation

Assisted by:
Adams, Brown, Beran & Ball, Chtd.

Address:
PO Drawer J
Great Bend, Kansas 67530
Email:
sschamaun@abbb.com

Attest: Aug. 25, 2015

Nita Kusan
County Clerk

Alvin Myer TRUSTEE
Janice TREASURER
Randy clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

North Seward Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>134,361</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>134,361</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>90,693</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>52,023</u>	
5b. Personal property 2014	- <u>47,831</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>4,192</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	+ <u>62,607</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>157,492</u>	
8. Total estimated valuation July 1, 2015	<u>5,910,466</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>5,752,974</u>	
10. Factor for increase (7 divided by 9)	<u>0.02738</u>	
11. Amount of increase (10 times 3)	+ \$ <u>3,678</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>138,039</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>138,039</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>2,150</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication. (14 plus 16)	\$ <u>140,189</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

North Seward Township

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
*** General	2.223	400	0	5	0	206	0	42	0	4	0
	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Road	12.755	2,298		28		1,179		241		22	
	0.000	0		0		0		0		0	
	0.000	0		0		0		0		0	
	0.000	0		0		0		0		0	
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	14.978	2,698		33		1,385		283		26	
Total - 3rd Class City Levies (***)	2.223		0		0		0		0		0

North Seward Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	7	77	2,796
Receipts:			
Ad Valorem Tax	19,108	20,481	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	349	0	0
Motor Vehicle Tax	479	355	400
Recreational Vehicle Tax	7	2	5
16/20 M Vehicle Tax	208	181	206
Commercial Vehicle Tax	39	0	42
Watercraft Tax	0	0	4
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Refund	544	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	20,734	21,019	657
Resources Available:	20,741	21,096	3,453
Expenditures:			
Officers Pay	3,600	3,600	4,000
Salaries & Wages	0	0	0
Employee Benefits	4,587	4,500	5,000
Supplies	0	100	100
Equipment	0	0	0
Buildings Maintenance	0	0	0
Insurance	9,078	6,000	9,500
Professional Fees	3,200	4,000	4,000
Publications	165	100	200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	34	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	20,664	18,300	22,800
Unencumbered Cash Balance Dec 31	77	2,796	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	19,900	23,600	22,800
See Tab A		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,800
		Tax Required	19,347
	Delinquent Comp Rate:	0.0%	0
	Amount of 2015 Ad Valorem Tax		19,347

North Seward Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2016

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	21,509	4,064	30,684
Receipts:			
Ad Valorem Tax	118,505	113,880	XXXXXXXXXXXXXX
Delinquent Tax	2,271	0	
Motor Vehicle Tax	2,548	2,199	2,298
Recreational Vehicle Tax	27	16	28
16/20M Vehicle Tax	1,168	1,122	1,179
Commercial Vehicle Tax	261	0	241
Watercraft Tax	0	0	22
Special Highway/Gasoline Tax	2,252	1,962	2,026
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	127,032	119,179	5,794
Resources Available:	148,541	123,243	36,478
Expenditures:			
Officers Pay	0	1,000	1,000
Salaries & Wages	20,121	22,000	25,000
Employee Benefits	2,230	3,000	6,000
Road Materials	25,047	26,000	30,000
Equipment	21,374	7,500	25,000
Supplies	17,147	20,559	23,000
Buildings	0	0	1,000
Shed Rent	1,500	1,500	2,000
Leases	24,338	0	0
Legal & Professional	320	0	0
Contractual Labor	0	0	0
Transfer to Special Machinery	31,700	10,000	15,000
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	700	1,000	1,000
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	144,477	92,559	129,000
Unencumbered Cash Balance Dec 31	4,064	30,684	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	145,036	139,684	129,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			129,000
Tax Required			92,522
Delinquent Comp Rate:		0.0%	0
Amount of 2015 Ad Valorem Tax			92,522

Special Machinery K.S.A. 68-141g	2014 Actual
Unencumbered Cash Balance, Jan 1	30,000
Transfers from:	
Road Fund	31,700
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	0
Other	0
Resources Available:	61,700
Total Expenditures	
Unencumbered Cash Balance, Dec 31	61,700

NOTICE OF BUDGET HEARING

The governing body of
North Seward Township
Stafford County

will meet on August 23, 2015 at 7:30 PM at Township Shed, NE 170 Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Randy Fanshier Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	20,664	1.917	18,300	2.223	22,800	19,347	3.273
Debt Service							
Road	144,477	12.233	92,559	12.755	129,000	92,522	16.506
Special Machinery							
Totals	165,141	14.150	110,859	14.978	151,800	111,869	19.779
Less: Transfers	31,700		10,000		15,000		
Net Expenditure	133,441		100,859		136,800		
Total Tax Levied	139,654		134,361		XXXXXXX		
Total Assessed Valuation	10,115,425		9,215,279		5,910,466		
Township Assessed Valuation Only					5,605,204		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	41,634	21,241	0
Lease Purchase Principal	41,634	21,241	0
Total	41,634	21,241	0

*Tax rates are expressed in mills.

Randy Fanshier
Clerk

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General			
Road			
TOTAL	0	0.000	0

2015 July 1 Valuation: 5,910,466

Valuation Factor: 5,910.466

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Affidavit of Publication

State of Kansas, STAFFORD County, ss.

Conrad Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the St John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a daily basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of St John, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication there of being made as aforesaid on the 12 day of August, 2015 and subsequent publications being made on the following dates:

**LEGAL PUBLICATION
NOTICE OF BUDGET HEARING**

The governing body of
**North Stafford Township
Stafford County**

will meet on August 23, 2015 at 7:00 PM at Township Shop, NE 170 Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Randy Pomeroy Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	20,864	1.917	18,300	2.223	22,800	19,347	3.273
Debt Service					126,000	92,522	18.586
Road	144,477	12.233	92,559	12.755			
Special Machinery					151,800	111,869	19.779
Totals	165,341	14.150	110,859	14.978		15,000	
Less: Transfers	21,700		19,800			136,800	
Net Expenditure	133,641		91,059		*****		
Total Tax Levied	39,654		134,361			5,910,466	
Total Assessed Valuation	10,115,425		9,213,279			5,605,204	

Outstanding Indebtedness:	2013	2014	2015
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	21,241	0
Unam. Purchase Principal	41,634	21,241	0
Total	41,634	21,241	0

*Tax rates are expressed in mills.

Randy Pomeroy
Treasurer

Published in the St. John News Wednesday, August 12, 2015

Conrad Easterday
Conrad Easterday
Publication Manager

Subscribed and sworn to before me, this 1 day of September, 2015.

Carol D Bronson
Carol D Bronson
Notary, State of Kansas

My commission expires: April 1, 2018

RECEIVED
SEP 04 2015
BY: _____

CAROL BRONSON
Notary Public - State of Kansas
Ann. Expires

Publication cost: