

CERTIFICATE

2016

To the Clerk of Hodgeman County, State of Kansas
We, the undersigned, officers of
North Roscoe Township

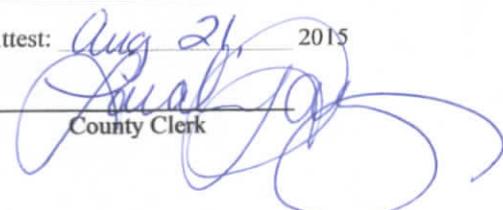
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	4,392	1,989	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	4,392	1,989	
Budget Summary		7			
Neighborhood Revitalization Rebate			Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2015 Valuation

Assisted by:
Carolyn Brock _____

Address:
612 SW Terrace Avenue _____
Topeka, KS 66611 _____
Email:
brockck@sbcglobal.net _____

Attest: Aug 21, 2015

County Clerk

Doug Vians Trustee
Josh Clerk
Yola Blunt

Governing Body

Special Road Election held _____ for Mills for _____ years.
First levy in _____.

North Roscoe Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	4,798	3,928	2,403
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	4,798	3,928	2,403
Expenditures:			
Officers Pay	375	425	450
Cemetery Mowing	450	1,000	1,000
Cemetery Maintenance			2,792
Budget & Publications	32	100	150
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	13		
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	870	1,525	4,392
Unencumbered Cash Balance Dec 31	3,928	2,403	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	1,425	1,525	4,392
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,392
		Tax Required	1,989
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	1,989

NOTICE OF BUDGET HEARING

The governing body of
North Roscoe Township
Hodgeman County

will meet on August 21, 2015 at 9:00 AM at Jetemore Veterinary Service for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Hodgeman County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	870		1,525		4,392	1,989	0.500
Totals	870	0.000	1,525	0.000	4,392	1,989	0.500
Less: Transfers	0		0		0		
Net Expenditure	870		1,525		4,392		
Total Tax Levied	0		0		XXXXXXXXXXXXXXXX		
Assessed Valuation: Township	4,968,841		5,370,155		3,978,655		

*Tax rates are expressed in mills.

Doug Vieux
Trustee

North Roscoe Township

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015	+ \$	<u>0</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>0</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+	<u>4,761</u>	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	<u>32,040</u>	
5b. Personal property 2014	-	<u>4,552</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>27,488</u>	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>32,249</u>	
8. Total estimated valuation July 1, 2015		<u>3,978,655</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>3,946,406</u>	
10. Factor for increase (7 divided by 9)		<u>0.00817</u>	
11. Amount of increase (10 times 3)	+ \$	<u>0</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>0</u>	
13. Debt service levy in this 2016 budget		<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>0</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>0</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>0</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the North Roscoe Township, Hodgeman County with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the North Roscoe Township exceeding the amount levied to finance the 2015 budget of the North Roscoe Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, North Roscoe Township provides essential services to protect the citizens of the North Roscoe Township; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the North Roscoe Township that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 21st day of Friday, 2015 by the North Roscoe Township, Hodgeman County, Kansas.

North Roscoe Towns

Doug Kiers
Josh New
Zalazellum

Brought us
8-21-15

