

Noble Township

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015	+ \$	<u>33,121</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>33,121</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+	<u>24,151</u>	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	<u>40,364</u>	
5b. Personal property 2014	-	<u>35,595</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>4,769</u>	
		(Use Only if > 0)	
6. Valuation of property that changed in use during 2015:	+	<u>15,733</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>44,653</u>	
8. Total estimated valuation July 1, 2015		<u>2,669,031</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>2,624,378</u>	
10. Factor for increase (7 divided by 9)		<u>0.01701</u>	
11. Amount of increase (10 times 3)	+ \$	<u>564</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>33,685</u>	
13. Debt service levy in this 2016 budget		<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>33,685</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>530</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>34,215</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Noble Township
Marshall County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	33,121	2,370	51	440	177	28
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	33,121	2,370	51	440	177	28

County Treas Motor Vehicle Estimate 2,370

County Treas Recreational Vehicle Estimate 51

County Treas 16/20M Vehicle Estimate 440

County Treas Commercial Vehicle Tax Estimate 177

County Treas Watercraft Tax Estimate 28

MVT Factor 0.07156

RVT Factor 0.00153

16/20M Factor 0.01329

Comm Veh Factor 0.00534

Watercraft Factor 0.00085

Noble Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	795	842	720
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	1,369	923	1,276
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,369	923	1,276
Resources Available:	2,164	1,765	1,996
Expenditures:			
Per Diem			
Officers Pay			
Salaries & Wages			
Employee Benefits	446	500	500
Supplies	410	200	500
Equipment			
Buildings Maintenance			
Insurance	466	345	500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,322	1,045	1,500
Unencumbered Cash Balance Dec 31	842	720	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	1,600	1,045	1,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,500
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of 2015 Ad Valorem Tax	0

Noble Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	10,604	6,241	3,086
Receipts:			
Ad Valorem Tax	32,296	33,121	xxxxxxxxxxxxxxx
Delinquent Tax	89		
Motor Vehicle Tax	2,677	2,426	2,370
Recreational Vehicle Tax	71	48	51
16/20M Vehicle Tax	361	0	440
Commercial Vehicle Tax	190		177
Watercraft Tax			28
Special Highway/Gasoline Tax	1,386	900	900
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	37,070	36,495	3,966
Resources Available:	47,674	42,736	7,052
Expenditures:			
Per Diem	506	1,200	1,200
Salaries & Wages	1,914	3,500	3,500
Employee Benefits			
Road Maintenance-Tree Removal , Tubes	891	3,500	3,500
Road Materials	14,239	14,000	15,000
Equipment	2,980	3,000	4,000
Repairs and Maintenance	7,472	5,000	9,000
Machine Hire	6,923	9,450	9,000
Transfer to Special Machinery	6,509		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	41,433	39,650	45,200
Unencumbered Cash Balance Dec 31	6,241	3,086	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	44,023	39,658	45,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	45,200
		Tax Required	38,148
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	38,148

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	12,630
Transfers from:	
Road Fund	6,509
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	109
Other	966
Resources Available:	20,213
Total Expenditures	
Unencumbered Cash Balance, Dec 31	20,213

NOTICE OF BUDGET HEARING

The governing body of
Noble Township
Marshall County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	1,322		1,045		1,500		
Debt Service							
Library							
Road	41,433	15.331	39,650	14.267	45,385	38,333	14.362
Special Machinery							
Totals	42,756	15.331	40,695	14.267	46,885	38,333	14.362
Less: Transfers	6,509		0		0		
Net Expenditure	36,247		40,695		46,885		
Total Tax Levied	32,473		33,121		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,118,078		2,321,476		2,669,031		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Bill Broxterman
Treasurer

Noble Township

2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General			
Debt Service			
Library			
Road	38,148	14.293	185
0			
0			
0			
0			
0			
0			
0			
TOTAL	38,148	14.293	185

2015 July 1 Valuation: 2,669,031

Valuation Factor: 2,669.031

Neighborhood Revitalization Subj to Rebate: 12,929

Neighborhood Revitalization factor: 12.929

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Noble Township Board
will budget \$2500.⁰⁰

from the road fund, for
maintaining road sides

Bill Buxterman

Allen R. Williams

Alex J.

