



Ninnescah Township

2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015	+ \$ <u>73,679</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>73,679</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>7,668</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>26,405</u>	
5b. Personal property 2014	- <u>50,179</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+ <u>51,899</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>59,567</u>	
8. Total estimated valuation July 1,2015	<u>10,680,550</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>10,620,983</u>	
10. Factor for increase (7 divided by 9)	<u>0.00561</u>	
11. Amount of increase (10 times 3)	+ \$ <u>413</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>74,092</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>74,092</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,179</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>75,271</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.







Ninnescah Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	70	1,824	1,754
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	2,380	2,000	2,000
Insurance reimbursement	556		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,936</b>	<b>2,000</b>	<b>2,000</b>
<b>Resources Available:</b>	<b>3,006</b>	<b>3,824</b>	<b>3,754</b>
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance	1,068	2,070	3,754
Other Operating	114		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,182</b>	<b>2,070</b>	<b>3,754</b>
Unencumbered Cash Balance Dec 31	1,824	1,754	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	4,000	2,070	3,754
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,754
Tax Required			0
Delinquent Comp Rate:		2.0%	0
Amount of 2015 Ad Valorem Tax			0

Ninnescah Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY  
Adopted Budget

2016

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	16,657	29,599	12,487
Receipts:			
Ad Valorem Tax	82,669	73,679	XXXXXXXXXXXXXX
Delinquent Tax	676		
Motor Vehicle Tax	8,257	8,251	8,252
Recreational Vehicle Tax	253	282	281
16/20M Vehicle Tax	802	702	702
Commercial Vehicle Tax		4,974	0
Watercraft Tax			63
Special Highway/Gasoline Tax	5,169		5,168
Tallgrass Pipeline	12,500		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>110,326</b>	<b>87,888</b>	<b>14,466</b>
<b>Resources Available:</b>	<b>126,983</b>	<b>117,487</b>	<b>26,953</b>
Expenditures:			
Officers Pay	2,040		2,100
Salaries & Wages	19,611	20,000	20,000
Employee Benefits			
Road Maintenance		20,000	
Road Materials	31,386	25,000	35,000
Equipment			
Other Operating	12,545	30,000	35,000
Insurance	4,803		8,600
Transfer to Special Machinery	27,000	10,000	
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>97,384</b>	<b>105,000</b>	<b>100,700</b>
Unencumbered Cash Balance Dec 31	29,599	12,487	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	93,100	105,000	100,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	100,700
		Tax Required	73,747
		Delinquent Comp Rate: 2.0%	1,475
		Amount of 2015 Ad Valorem Tax	75,222

See Tab A

Special Machinery K.S.A. 68-141g	2014 Actual
Unencumbered Cash Balance, Jan 1	90,862
Transfers from:	
Road Fund	27,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>117,862</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>117,862</b>

**NOTICE OF BUDGET HEARING**

The governing body of  
Ninnescah Township  
Cowley County

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits  
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	1,182		2,070		3,754		
Debt Service							
Library							
Road	97,384	15.311	105,000	12.963	100,700	75,222	9.251
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	98,566	15.311	107,070	12.963	104,454	75,222	9.251
Less: Transfers	27,000		10,000		0		
Net Expenditure	71,566		97,070		104,454		
Total Tax Levied	83,237		73,679		XXXXXXXXXXXXXXXXXX		
Total Assessed Valuation	7,912,998		8,228,207		10,680,550		
Township Assessed Valuation Only					8,130,950		

Outstanding Indebtedness, Jan 1	2013	2014	2015
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

0  
0

(First Published in the Winfield Daily Courier, Friday July 17, 2015)  
 NOTICE OF BUDGET HEARING

The governing body of  
**MUSKOGEE COUNTY**  
 will meet on August 11, 2015 at 8:00 pm at 1000 N. Coppy for the purpose of hearing and  
 receiving objections of taxpayers relating to the proposed use of all funds and the amount of all ad valorem tax.  
 Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.  
**BUDGET SUMMARY**  
 Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax available to fund same.  
 of the 2016 Budget. Excess 1% Tax is subject to change depending on the true assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Judge Amended 2015 Ad Valorem Tax	Excess Rate
Police Service	1,182		2,070		3,754	9.251
Water		0.2301		13,983		2.822
Special Bond			165,600		160,700	
Nonres. Ward						
Fire Protection						
Social Security						
Other	26,556	53.313	187,070	12.983	169,455	7.522
Grants	1,922		10,000		384,624	8
Net Expenditures	21,944		207,070		554,879	
Total Tax Levied	83,273		17,575		16,690,250	
Total Assessed Valuation	7,012,298		4,228,407		8,189,950	
Membership Assessed, Winfield City						
Outstanding Indebtedness:						
G.O. Bond	0		0		0	
Other	0		0		0	
Lease Purchase Financed	0		0		0	
Total	0		0		0	

\*Tax rates are expressed in mills.

# AFFIDAVIT OF PUBLICATION

County of Cowley, ss:

I, of lawful age, being first duly sworn, states that he is THE WINFIELD DAILY COURIER, a daily newspaper printed and of Winfield, Cowley County, Kansas, and which newspaper has mails as second class matter at the post office of publication, and publication on a daily, weekly, monthly and yearly basis in said a trade, religious or fraternal publication, and has been continuously printed and published in said city at least fifty times a o published for at least five years immediately prior to the first er mentioned;

of which a true copy is hereto attached, was published in the issue of the \_\_\_\_\_ day of \_\_\_\_\_

1 A.D. 2015, 17th day of July, 2015

Subscribed and sworn to before me this \_\_\_\_\_ day of \_\_\_\_\_, 2015

*Robert H. Hester*  
 Notary Public

My commission expires: \_\_\_\_\_

No. Lines 100