

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	572	9,781	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	16	
Motor Vehicle Tax	239	14	258
Recreational Vehicle Tax	22	1	22
16/20 M Vehicle Tax	71	33	2
Commercial Vehicle Tax			
Watercraft Vehicle Tax			
Gross Earnings Tax	20		
Rent			
Grants			
Reimbursed Expense			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	924	9,845	282
Resources Available:	924	9,845	282
Expenditures:			
Distribution to the Board	924	9,845	10,219
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	924	9,845	10,219
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2014/2015 Budget Authority Amount:	924	9,845	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,219
		Tax Required	9,937
Delinquent Comp Rate:	0.0%		0
	Amount of 2015 Ad Valorem Tax		9,937

Computation to Determine Limit for 2016

	Amount of Levy
1. Total Tax Levy Amount in 2015 Budget	+ \$ <u>9,781</u>
2. Debt Service Levy in 2015 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>9,781</u>
 2015 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2015:	+ <u>0</u>
5. Increase in Personal Property for 2015:	
5a. Personal Property 2015	+ <u>11,746</u>
5b. Personal Property 2014	- <u>11,689</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>57</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2015:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>57</u>
8. Total Estimated Valuation July 1, 2015	<u>1,507,492</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,507,435</u>
10. Factor for Increase (7 divided by 9)	<u>0.00004</u>
11. Amount of Increase (10 times 3)	+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u><u>9,781</u></u>
13. Debt Service Levy in this 2016 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>9,781</u></u>
15. Consumer Price Index for all urban consumers for prior calendar year.	1.60%
16. Consumer Price Index adjustment (15 times 14)	\$ <u>156</u>
17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 16)	\$ <u><u>9,937</u></u>

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.