

Newton Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>106,727</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>106,727</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>78,040</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>410,335</u>	
5b. Personal property 2014	- <u>493,471</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+ <u>12,972</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>91,012</u>
8. Total estimated valuation July 1, 2015	<u>17,963,467</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>17,872,455</u>
10. Factor for increase (7 divided by 9)		<u>0.00509</u>
11. Amount of increase (10 times 3)		+ \$ <u>543</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>107,270</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>107,270</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>1,708</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>108,978</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	0.677	428	0	9	0	9	0	210	0	4	150
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	8.309	5,251	0	106	0	110	0	2,577	0	47	0
Fire Protection	4.794	3,029	0	61	0	64	0	1,487	0	27	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	13.780	8,708	0	175	0	183	0	4,273	0	78	150
Total - 3rd Class City Levies (**)	0.677		0		0		0		0		

Newton Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	4,547	3,953	2,143
Receipts:			
Ad Valorem Tax	4,555	5,242	XXXXXXXXXXXXXXXXXX
Delinquent Tax	69		
Motor Vehicle Tax	455	425	428
Recreational Vehicle Tax	9	9	9
16/20 M Vehicle Tax	21	14	9
Commercial Vehicle Tax	122		210
Watercraft Tax			154
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,651	5,690	809
Resources Available:	10,198	9,643	2,952
Expenditures:			
Officers Pay	800	750	750
Salaries & Wages			
Employee Benefits			
Supplies	37	700	700
Equipment			
Buildings Maintenance	1,314	750	2,750
Insurance	3,776	5,000	5,000
Budget & Publications	318	300	300
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,245	7,500	9,500
Unencumbered Cash Balance Dec 31	3,953	2,143	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	7,500	7,500	9,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,500
		Tax Required	6,548
	Delinquent Comp Rate:	0.0%	0
	Amount of 2015 Ad Valorem Tax		6,548

Newton Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	17,507	13,792	1,204
Receipts:			
Ad Valorem Tax	65,158	64,353	XXXXXXXXXXXXXXXX
Delinquent Tax	726		
Motor Vehicle Tax	4,313	6,078	5,251
Recreational Vehicle Tax	87	137	106
16/20M Vehicle Tax	280	194	110
Commercial Vehicle Tax	1,149	1,200	2,577
Watercraft Tax			47
Special Highway/Gasoline Tax	4,102	3,950	6,340
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	75,815	75,912	14,430
Resources Available:	93,322	89,704	15,634
Expenditures:			
Officers Pay	2,335	2,400	2,400
Salaries & Wages	21,316	21,000	21,000
Employee Benefits	4,235	4,500	4,500
Other Operating/Accounting		4,100	4,100
Road Materials	13,600	30,300	32,000
Equipment	20,196	20,000	20,000
Fuel	2,548	4,200	10,000
Insurance			
Noxious Weeds		2,000	2,000
Tree Maintenance			
Transfer to Special Machinery	15,300		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	79,530	88,500	96,000
Unencumbered Cash Balance Dec 31	13,792	1,204	XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	79,602	94,310	96,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	96,000
		Tax Required	80,366
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	80,366

Special Machinery K.S.A. 68-141g	2014 Actual
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	15,300
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	15,300
Total Expenditures	
Unencumbered Cash Balance, Dec 31	15,300

Newton Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget Fire Protection	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	5,196	7,271	9,062
Receipts:			
Ad Valorem Tax	37,192	37,132	XXXXXXXXXXXXXX
Delinquent Tax	487		
Motor Vehicle Tax	3,145	3,470	3,029
Recreational Vehicle Tax	63	78	61
16/20 M Vehicle Tax	140	111	64
Commercial Vehicle Tax	843		1,487
Watercraft Tax			27
Interest on Idle Funds:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	41,870	40,791	4,668
Resources Available:	47,066	48,062	13,730
Expenditures:			
City of Newton Contract	39,795	39,000	42,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	39,795	39,000	42,000
Unencumbered Cash Balance Dec 31	7,271	9,062	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	45,300	45,000	42,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	42,000
		Tax Required	28,270
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	28,270

Adopted Budget

Adopted Budget Noxious Weed	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	302	99	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	302	99	0
Expenditures:			
	203	99	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	203	99	0
Unencumbered Cash Balance Dec 31	99	0	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	203	249	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of
Newton Township
Harvey County

will meet on July 20, 2015 at 7:00 PM at Township Hall, 601 N Spencer, Newton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1427 E Old Trail Rd, Newton and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	6,245	0.582	7,500	0.677	9,500	6,548	0.365
Road	79,530	8.326	88,500	8.309	96,000	80,366	9.678
Fire Protection	39,795	4.753	39,000	4.794	42,000	28,270	3.404
Noxious Weed	203		99				
Totals	125,773	13.661	135,099	13.780	147,500	115,184	13.447
Less: Transfers	15,300		0		0		
Net Expenditure	110,473		135,099		147,500		
Total Tax Levied	108,728		106,727		XXXXXXXXXXXXXX		
Total Assessed Valuation	7,957,058		17,182,032			17,963,467	
Township Assessed Valuation Only						8,303,832	

Outstanding Indebtedness,
Jan 1

	2013	2014	2015
Lease Purchase Principal	54,820	36,570	18,320
Total	54,820	36,570	18,320

*Tax rates are expressed in mills.

Robert Maier
Trustee

Sample Notice of Vote Publication

Notice of Vote - Newton Township

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY, ss
Patricia Middleton
Being first duly sworn, deposes and says: That she is the
Classifieds Clerk of

The Newton Kansan

a daily newspaper printed in the State of Kansas, and published in
and of general circulation in Harvey County, Kansas, and that said
newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;
has been so published continuously and uninterruptedly in said
county and state for a period of more than five years prior to the
first publication of said notice; and has been admitted at the post
office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in
the regular and entire issue of said newspaper for:

One

insertions, the first publication being

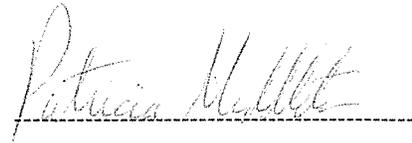
The 27th day of August, 2015.

subsequent publications being made on the following dates

NOTICE OF VOTE Newton Township

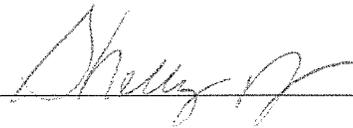
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ing body voted to increase property
taxes in an amount greater than the
amount levied for the 2015 budget,
adjusted by the 2014 CPI for all urban
consumers. 3 members voted in favor
of the budget and 0 members voted
against the budget.

(First published in THE NEWTON
KANSAN, August 27, 2015.)



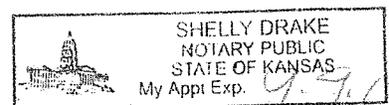
Subscribed and sworn to before me this 27th day of August, 2015

Shelly Drake



Notary Public

My commission expires **September 18, 2018.**
Total Amount of Publication \$ 21.75
Notice of Vote – Newton Township



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY, ss
 Patricia Middleton
 Being first duly sworn, deposes and says: That she is the
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The Newton Kansan

a daily newspaper printed in the State of Kansas, and published in
 and of general circulation in Harvey County, Kansas, and that said
 newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;
 has been so published continuously and uninterruptedly in said
 county and state for a period of more than five years prior to the
 first publication of said notice; and has been admitted at the post
 office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published
 in the regular and entire issue of said newspaper for:

One

insertions, the first publication being

The 3rd day of July, 2015.

subsequent publications being made on the following dates

Patricia Middleton

Subscribed and sworn to before me this 6th day of July, 2015

Shelly Drake *Shelly Drake*

 Notary Public

My commission expires September 18, 2018.
 Total Amount of Publication \$ 87.00
 Notice of Budget Hearing - Newton Township



Newton Township						
NOTICE OF BUDGET HEARING						
The governing body of Newton Township Harvey County						
will meet on July 20, 2015 at 7:00 PM at Township Hall, 501 N Spencer, Newton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1427 E Old Trail Rd, Newton and will be available at this hearing.						
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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax
General	6,243	0.582	7,500	0.677	9,500	6,548
Road	79,530	8.325	88,500	8.309	95,000	9,678
Fire Protection	39,795	4.753	39,000	4.794	42,000	3,464
Noxious Weed	203		99			
Totals	125,773	13.661	135,099	13.780	147,500	115,184
Less: Transfers	15,300		0		0	
Net Expenditure	110,473		135,099		147,500	
Total Tax Levied	109,728		108,727		17,593,467	
Total Assessed Valuation	7,957,058		17,192,032		8,393,831	
Township Assessed Valuation Only						
Outstanding Indebtedness,						
Jan 1	2013	2014	2015			
Lease Purchase Principal	54,820	36,570	18,320			
Total	54,820	36,570	18,320			
*Tax rates are expressed in mills.						
Robert Maier Trustee						

(First published in THE NEWTON KANSAN, July 3, 2015.)