

CERTIFICATE

2016

To the Clerk of NEMAHA COUNTY, State of Kansas
We, the undersigned, officers of
NEUCHATEL TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget				
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2016		2				
Alloc of MYT, RVT, and 16/20M Vehicles		3				
Schedule of Transfers		4				
Statement of Indebt. & Lease/Purchase		5				
Fund		K.S.A.				
General		79-1962		0	0.000	
Debt Service		10-113				
Library		12-1220				
Road		68-518c	6	51,667	45,834	19.990
Non-Budgeted Funds		7				
Special Machinery		6				
Totals		xxxxxx		51,667	45,834	19.990
Budget Summary		8				
Neighborhood Revitalization Rebate			Vote publication required?	Yes		

Final Assessed Valuation:	County Clerk's Use Only
Township	2292838
	Nov. 1, 2015 Valuation

Assisted by:

Address:

Email:

Jeffrey D. Vnyp X
Clara Koehler Jr X
Robert Mads X

Attest: *Aug 24* 2015

Mary Kay Schultijns
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

NEUCHATEL TOWNSHIP

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>41,236</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>41,236</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>0</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>51,092</u>	
5b. Personal property 2014	- <u>51,860</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2015:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>0</u>	
8. Total estimated valuation July 1, 2015	<u>2,291,729</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,291,729</u>	
10. Factor for increase (7 divided by 9)	<u>0.00000</u>	
11. Amount of increase (10 times 3)	+ \$ <u>0</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>41,236</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>41,236</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>660</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>41,896</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

NEUCHATEL TOWNSHIP
NEMAHA COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	41,236	2,379	55	1,124	14	6
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	41,236	2,379	55	1,124	14	6

County Treas Motor Vehicle Estimate 2,379

County Treas Recreational Vehicle Estimate 55

County Treas 16/20M Vehicle Estimate 1,124

County Treas Commercial Vehicle Tax Estimate 14

County Treas Watercraft Tax Estimate 6

MVT Factor 0.05769

RVT Factor 0.00133

16/20M Factor 0.02726

Comm Veh Factor 0.00034

Watercraft Factor 0.00015

NEUCHATEL TOWNSHIP

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2015 Ad Valorem Tax		0

NEUCHATEL TOWNSHIP

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	41,423	41,236	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	2,476	2,309	2,379
Recreational Vehicle Tax	58	75	55
16/20M Vehicle Tax		1,011	1,124
Commercial Vehicle Tax	14		14
Watercraft Tax			6
Special Highway/Gasoline Tax	2,108	1,982	2,255
Reimbursements	13,128		
Interest on Idle Funds	43		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	59,250	46,613	5,833
Resources Available:	59,250	46,613	5,833
Expenditures:			
Officers Pay	2,069	2,500	2,300
Employee Benefits	980	1,000	1,000
Road Maintenance			
Road Materials	36,603	21,750	27,000
Equipment	12,220	7,100	12,500
Salaries & Wages	3,423	6,983	4,179
Fuel	1,850	3,000	2,000
Insurance	1,982	2,080	2,000
Operating	123	2,200	688
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	59,250	46,613	51,667
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	45,822	46,613	51,667
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	51,667
		Tax Required	45,834
	Delinquent Comp Rate: 0.0%		0
	Amount of 2015 Ad Valorem Tax		45,834

Special Machinery K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	12,030
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	12,030
Total Expenditures	
Unencumbered Cash Balance, Dec 31	12,030

NOTICE OF BUDGET HEARING

The governing body of
NEUCHATEL TOWNSHIP
NEMAHA COUNTY

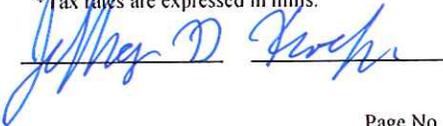
will meet on August 17, 2015 at 7:00 pm at Jeff Koelzer residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jeff Koelzer residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Library							
Road	59,250	22.933	46,613	20.656	51,667	45,834	20.000
Non-Budgeted Funds							
Special Machinery							
Totals	59,250	22.933	46,613	20.656	51,667	45,834	20.000
Less: Transfers	0		0		0		
Net Expenditure	59,250		46,613		51,667		
Total Tax Levied	40,482		41,236		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,765,255		1,996,407		2,291,729		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.



**STATE OF KANSAS
County of Nemaha**

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterrupted published in said city and county for more than five (5) years prior to the first publication of the Notice-Ordinance-Report, a copy of which Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the first insertion of said Notice-Ordinance-Report

In the issue thereof date

Second insertion thereof in the issue thereof date

Third insertion thereof in the issue thereof date

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication. Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 37.50

Subscribed to in my presence and sworn to before me by said Matt Diehl *[Signature]*
This 5 day of August, 2015



[Signature]

My commission expires on the 15th day of January, 2017

Affidavit and proof of publication examined, approved and filed the day of , 2015

Notice of Budget Hearing
The governing body of
Nemaha
Nemaha Township

will meet on the 7th day of August 2015 at 7:00 p.m. at Jeff Koehler's residence for the purpose of hearing
objections of taxpayers relating to the proposed use of all funds and the amount.
Detailed budget information is available at Jeff Koehler's residence and will be available at the hearing.
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum rate
of the 2016 budget. The Tax Rate is subject to change depending on the final assessed valuation.

Fund	2014		2015		PROPOSED BUDGET 2016		Amount of 2015 Ad Valorem Tax	Est. Tax Rate
	Proposed Expenditures	Actual Tax Revenue	Current Year Estimate of Expenditures	Actual Tax Revenue	Expenditures	Expenditures		
General	59,250	22,893	46,613	20,658	51,697	45,834	20.000	
Road								
Spec. Meth								
Totals	59,250	22,893	46,613	20,658	51,697	45,834	20.000	
Lease/Transfer	59,250		46,613		51,697			
Net Expenditure	40,482		41,236					
Total Tax Levied								
Assessed Valuation:								
Township	1,785,255		1,996,407		2,281,728			
Outstanding Indebtedness	2013		2014		2015			
Jan 1								
G.O. Bonds								
Non-Find. Warrant								
Lease Payable								
Total								

Tax rates are expressed in mills.

Jeff Koehler
Township Officer

Sample Notice of Vote Publication

Notice of Vote - NEUCHATEL TOWNSHIP
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

Total Property Tax Levied	
2015 Budget	\$ <u>41,236</u>
2016 Budget	\$ <u>45,834</u>
Approved (vote)	<u>3</u> to <u>0</u>

X

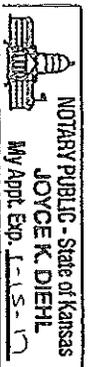
**STATE OF KANSAS
County of Nemaha**

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice-Ordinance-Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the first insertion of said Notice-Ordinance-Report
 In the issue thereof date Sept 16 2015
 Second insertion thereof in the issue thereof date _____ 2015
 Third insertion thereof in the issue thereof date _____ 2015

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
 Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 10.00
 Subscribed to in my presence and sworn to before me by said Matt Diehl
 This 16 day of Sept, 2015



Joyce K. Diehl

My commission expires on the 15th day of January, 2017

Affidavit and proof of publication examined, approved and filed the _____ day of _____, 2015

Notice of Vote - NEUCHATEL TOWNSHIP	
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047	
Total Property Tax Levied	\$ 41,236
2015 Budget	\$ 45,834
2016 Budget	Approved (vote) <u>3</u> to <u>0</u>