

Neosho Township

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015	+ \$	<u>21,671</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>21,671</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+	<u>13,970</u>	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	<u>55,737</u>	
5b. Personal property 2014	-	<u>53,539</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>2,198</u>	
		(Use Only if > 0)	
6. Valuation of property that changed in use during 2015:	+	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>16,168</u>	
8. Total estimated valuation July 1, 2015		<u>4,934,588</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>4,918,420</u>	
10. Factor for increase (7 divided by 9)		<u>0.00329</u>	
11. Amount of increase (10 times 3)	+ \$	<u>71</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>21,742</u>	
13. Debt service levy in this 2016 budget		<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>21,742</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>347</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>22,089</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Neosho Township
Labette County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	21,671	1,084	22	158	23	4
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	21,671	1,084	22	158	23	4

County Treas Motor Vehicle Estimate 1,084

County Treas Recreational Vehicle Estimate 22

County Treas 16/20M Vehicle Estimate 158

County Treas Commercial Vehicle Tax Estimate 23

County Treas Watercraft Tax Estimate 4

MVT Factor 0.05002

RVT Factor 0.00102

16/20M Factor 0.00729

Comm Veh Factor 0.00106

Watercraft Factor 0.00018

Neosho Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	69,655	69,505	51,465
Receipts:			
Ad Valorem Tax	22,387	21,671	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		906	1,084
Recreational Vehicle Tax		20	22
16/20 M Vehicle Tax		176	158
Commercial Vehicle Tax			23
Watercraft Tax			4
LAVTR			0
Gross Earnings (Intangibles) Tax			0
North Twp - Fire Contract	15,000	15,000	15,000
Miscellaneous	4,670		
Fire Gear Contribution			
Sale of Grass Jeep	6,570		
Interest on Idle Funds	179		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	48,806	37,773	16,291
Resources Available:	118,461	107,278	67,756
Expenditures:			
General Expense	2,784	30,813	3,000
Utilities	3,321		4,000
Fuel	1,535		2,000
Insurance	5,862		6,500
Facility Maintenance	4,984		5,000
Equipment Maintenance	10,030		15,000
Equipment	20,440		
Capital Outlay		25,000	54,325
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	48,956	55,813	89,825
Unencumbered Cash Balance Dec 31	69,505	51,465	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	83,700	86,163	89,825
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	89,825
		Tax Required	22,069
Delinquent Comp Rate:	0.0%		0
	Amount of 2015 Ad Valorem Tax		22,069

NOTICE OF BUDGET HEARING

The governing body of
Neosho Township
Labette County

will meet on August 5, 2015 at 1:00 PM at Neosho Township Fire Department for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the home of Sandra Manners and the Labette County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	48,956	3.714	55,813	4.021	89,825	22,069	4.472
Debt Service							
Library							
Road							
Special Machinery							
Totals	48,956	3.714	55,813	4.021	89,825	22,069	4.472
Less: Transfers	0		0		0		
Net Expenditure	48,956		55,813		89,825		
Total Tax Levied	20,939		21,671		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,637,899		5,389,933		4,934,588		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Sandra Manners
Neosho Township Treasurer

Labette Avenue

Your road to news, information and promotion

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AFFIDAVIT OF PUBLICATION

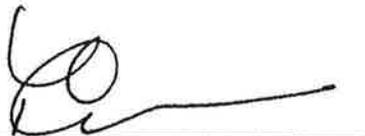
RUDY TAYLOR

of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

**LABETTE AVENUE
P. O. Box 269
Oswego KS 67356**

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire issue of each number of said newspaper for one (1) **Wednesday**.

The first publication being made on **July 22, 2015**, knowledge of the statements above set forth, and that they are true.



(signature)
State of Kansas, Labette County

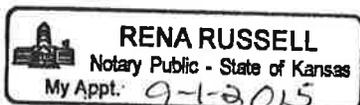
Subscribed and sworn to before me this **22nd day of July, 2015**



(Notary Public)

My appointment expires **September 1, 2015**

Printer's fee \$42.70



PUBLIC NOTICE
(First published in the Labette Avenue, Wednesday, July 22, 2015)

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**Neosho Township
Labette County**

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Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	48,956	3.714	55,813	4.021	80,823	23,069	4.477
Debt Service							
Library							
Other							
Special Machinery					89,823		
Totals	48,956	3.714	55,813	4.021	89,823	23,069	4.477
Less: Transfers	0		0		0	0	
Net Expenditures	48,956		55,813		89,823		
Total Tax Levied	20,930		21,671		21,671		
Assessed Valuation:							
Township	5,637,899		5,388,933		4,934,588		
Outstanding Indebtedness:							
Jan 1	2011		2014		2015		
O.D. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Sandra Mannes
Neosho Township Treasurer