



NEMAHA TOWNSHIP

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>62,847</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>62,847</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>0</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>128,965</u>	
5b. Personal property 2014	- <u>96,234</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>32,731</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>24,651</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>57,382</u>
8. Total estimated valuation July 1, 2015	<u>3,372,299</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>3,314,917</u>
10. Factor for increase (7 divided by 9)		<u>0.01731</u>
11. Amount of increase (10 times 3)	+ \$ <u>1,088</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>63,935</u>	
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>63,935</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,006</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>64,941</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

NEMAHA TOWNSHIP  
NEMAHA COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	60,233	4,516	124	1,684	676	23
Fire	2,614	196	5	73	29	1
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	62,847	4,712	129	1,757	705	24

County Treas Motor Vehicle Estimate 4,712

County Treas Recreational Vehicle Estimate 129

County Treas 16/20M Vehicle Estimate 1,757

County Treas Commercial Vehicle Tax Estimate 705

County Treas Watercraft Tax Estimate 24

MVT Factor 0.07498

RVT Factor 0.00205

16/20M Factor 0.02796

Comm Veh Factor 0.01122

Watercraft Factor 0.00038





NEMAHIA TOWNSHIP

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	470	462	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	2,027	1,910	1,374
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,027</b>	<b>1,910</b>	<b>1,374</b>
<b>Resources Available:</b>	<b>2,497</b>	<b>2,372</b>	<b>1,374</b>
Expenditures:			
Officers Pay		250	
Salaries & Wages		200	
Employee Benefits			
Publication	35	122	
Equipment			
Buildings Maintenance			
Insurance	2,000	1,800	1,374
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,035</b>	<b>2,372</b>	<b>1,374</b>
Unencumbered Cash Balance Dec 31	462	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	1,831	2,380	1,374
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	1,374
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
	Amount of 2015 Ad Valorem Tax		0

NEMAHA TOWNSHIP

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	5,560	7,088	7,088
Receipts:			
Ad Valorem Tax	59,015	60,233	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	4,653	4,465	4,516
Recreational Vehicle Tax	132	113	124
16/20M Vehicle Tax		1,822	1,684
Commercial Vehicle Tax	708		676
Watercraft Tax			23
Special Highway/Gasoline Tax	1,824	1,715	1,951
Redemption	1		
Rock Reimbursement	2,738		
Interest on Idle Funds	228		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>69,299</b>	<b>68,348</b>	<b>8,974</b>
<b>Resources Available:</b>	<b>74,859</b>	<b>75,436</b>	<b>16,062</b>
Expenditures:			
Salaries & Wages	2,767	3,000	4,000
Employee Benefits	849	2,000	2,000
Road Maintenance		1,000	3,505
Road Materials	33,380	41,200	42,000
Equipment	2,137		3,000
Operating/Repairs	1,516	200	1,700
Officers Pay	2,216	3,000	3,000
Fuel	1,673	2,000	2,000
Insurance	1,230	2,220	2,220
Machine Hire	14,003	11,715	15,500
Supplies		2,013	2,104
Transfer to Special Machinery	8,000		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>67,771</b>	<b>68,348</b>	<b>81,029</b>
Unencumbered Cash Balance Dec 31	7,088	7,088	XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	73,862	68,348	81,029
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	81,029
		Tax Required	64,967
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			64,967

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	18,720
Transfers from:	
Road Fund	8,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>26,720</b>
<b>Total Expenditures</b>	<b>19,338</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>7,382</b>

NEMAHA TOWNSHIP

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	858	1,753	917
Receipts:			
Ad Valorem Tax	2,292	2,614	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	163	175	196
Recreational Vehicle Tax	5	4	5
16/20 M Vehicle Tax		71	73
Commercial Vehicle Tax	24		29
Watercraft Tax			1
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,484</b>	<b>2,864</b>	<b>304</b>
<b>Resources Available:</b>	<b>3,342</b>	<b>4,617</b>	<b>1,221</b>
Expenditures:			
City of Seneca	889	3,000	3,000
Bern Fire Dept	500	500	500
Dubois Fire Dept	200	200	200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>1,589</b>	<b>3,700</b>	<b>3,700</b>
Unencumbered Cash Balance Dec 31	1,753	917	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	2,600	3,700	3,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,700
		Tax Required	2,479
		Delinquent Comp Rate:	0.0%
		Amount of 2015 Ad Valorem Tax	2,479

Adopted Budget

Adopted Budget 0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of 2015 Ad Valorem Tax	0

**NOTICE OF BUDGET HEARING**

The governing body of  
**NEMAHA TOWNSHIP**  
**NEMAHA COUNTY**

will meet on August 19, 2015 at 7:00 pm at Neal Haverkamp residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jeff Korber residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	2,035		2,372		1,374		
Debt Service							
Library							
Road	67,771	20.793	68,348	20.429	81,029	64,967	19.265
Fire	1,589	0.813	3,700	0.887	3,700	2,479	0.735
Special Machinery	19,338						
Totals	90,733	21.606	74,420	21.316	86,103	67,446	20.000
Less: Transfers	8,000		0		0		
Net Expenditure	82,733		74,420		86,103		
Total Tax Levied	61,895		62,847		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,864,786		2,948,489		3,372,299		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		15,700		
Total	0		0		15,700		

\*Tax rates are expressed in mills.

*Neal Haverkamp*

**STATE OF KANSAS  
County of Nemaha**

Mat Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterrupted published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice-Ordinance-Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the first insertion of said Notice-Ordinance-Report  
 In the issue thereof date Aug. 5  
 Second insertion thereof in the issue thereof date \_\_\_\_\_  
 Third insertion thereof in the issue thereof date \_\_\_\_\_

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.  
 Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 37.50  
 Subscribed to in my presence and sworn to before me by said Mat Diehl Mat Diehl  
 This 5 day of Aug, 2015



My commission expires on the 15<sup>th</sup> day of January, 2017

Joyce K Diehl

Affidavit and proof of publication examined, approved and filed the \_\_\_\_\_ day of \_\_\_\_\_, 2015

Notice of Budget Hearing  
 The governing body of  
 SENeca, Kansas  
 HEREBY gives Seneca's residents the purpose of hearing  
 Detailed budget information is available at Jeff Kober's residence and will be available at this hearing.  
 BUDGET SUMMARY  
 Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits  
 of the 2016 Budget. Est. Tax Rate is subject to change depending on the final assessed valuation.

Fund	2016		2015		Proposed Budget 2016		Est. Tax Rate
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2015 Ad Valorem Tax	
General	2,095		2,872		1,374		
Road	67,771	20.783	68,348	20.426	61,028	64,987	18.285
Fire	1,589	0.813	3,700	0.887	3,700	2,478	0.735
Special	19,338						
Totals	90,733	21.606	74,420	21.316	68,103	67,446	20.000
Leak/Trenline	8,000						
Net Expenditure	82,733		74,420		68,103		
Total Tax Levied	61,895		62,847				
Assessors Valuator							
Township	2,894,768		2,948,489		3,372,286		
Outstanding Indebtedness Jan 1							
C.A. Bonds							
Non-Fund Warrant							
Lease Pur Price						15,700	
Total						15,700	

Tax rates are expressed in mills.  
 Neal Haverkamp  
 Township Officer

**Sample Notice of Vote Publication**

**Notice of Vote - NEMAHA TOWNSHIP**  
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

	Total Property Tax Levied	
2015 Budget	\$	<u>62,847</u>
2016 Budget	\$	<u>67,446</u>
	Approved (vote)	<u>3</u> to <u>0</u>

**STATE OF KANSAS  
County of Nemaha**

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice Ordinance-Report a copy of which is hereto attached marked "Exhibit A", and that said Notice Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice Ordinance - Report  
 In the issue thereof date Sept 16, 2015  
 Second insertion thereof in the issue thereof date \_\_\_\_\_, 2015  
 Third insertion thereof in the issue thereof date \_\_\_\_\_, 2015

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.  
 Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 10.00  
 Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl  
 This 16 day of Sept, 2015



Joyce K Diehl

My commission expires on the 15<sup>th</sup> day of January, 2017

Affidavit and proof of publication examined, approved and filed the \_\_\_\_\_ day of \_\_\_\_\_, 2015

Notice of Vote - NEMAHA TOWNSHIP	
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047	
Total Property Tax Levied	\$ 52,847
2015 Budget	\$ 52,847
2016 Budget	\$ 67,446
Approved (vote)	3 to 0