

2016

COUNTY CLERK
COPY

CERTIFICATE

To the Clerk of Marshall County , State of Kansas
We, the undersigned, officers of

Murray Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
	K.S.A.				
General	79-1962	6	3,700	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	54,821	48,657	9.200
Special Machinery		7			
Totals		xxxxxx	58,521	48,657	
Budget Summary		8			
Neighborhood Revitalization Rebate		9	Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2015 Valuation

5,288,584

Assisted by:

Address:

Email:

Attest:

[Signature]
County Clerk



Frank J. Kohala Treas.
Terry Pottinger Trustee
Richard Buessing clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Murray Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>40,385</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>40,385</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>112,754</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>192,219</u>	
5b. Personal property 2014	- <u>179,897</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>12,322</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>58,226</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	- <u>183,302</u>	
8. Total estimated valuation July 1, 2015	<u>5,286,489</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>5,103,187</u>	
10. Factor for increase (7 divided by 9)	<u>0.03592</u>	
11. Amount of increase (10 times 3)	+ \$ <u>1,451</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>41,836</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>41,836</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>646</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>42,482</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Murray Township
Marshall County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	40,385	2,664	65	971	288	16
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	40,385	2,664	65	971	288	16

County Treas Motor Vehicle Estimate 2,664

County Treas Recreational Vehicle Estimate 65

County Treas 16/20M Vehicle Estimate 971

County Treas Commercial Vehicle Tax Estimate 288

County Treas Watercraft Tax Estimate 16

MVT Factor 0.06596

RVT Factor 0.00162

16/20M Factor 0.02405

Comm Veh Factor 0.00714

Watercraft Factor 0.00039

Murray Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	1,227	589	81
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	3,654	1,042	3,647
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,654	1,042	3,647
Resources Available:	4,880	1,631	3,727
Expenditures:			
Per Diem	600	600	600
Officers Pay			
Salaries & Wages			
Employee Benefits	817	700	800
Supplies	225	250	250
Equipment			
Buildings Maintenance	1,750		1,750
Insurance	899		300
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,292	1,550	3,700
Unencumbered Cash Balance Dec 31	589	81	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	4,300	1,550	3,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,700
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of 2015 Ad Valorem Tax	0

Murray Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	275	803	660
Receipts:			
Ad Valorem Tax	38,493	40,385	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	2,837	2,841	2,664
Recreational Vehicle Tax	58	45	65
16/20M Vehicle Tax	869		971
Commercial Vehicle Tax	275		288
Watercraft Tax			16
Special Highway/Gasoline Tax	1,908	1,300	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	44,441	44,571	5,504
Resources Available:	44,716	45,374	6,164
Expenditures:			
Per Diem	1,616	1,800	1,800
Salaries & Wages	2,678	4,000	4,000
Employee Benefits			
Road Maintenance	5,160	5,000	5,200
Road Materials	15,169	12,500	15,500
Equipment	5,900	5,500	6,000
Machine Hire	9,210	8,000	13,000
Repairs and Maintenance	1,919	4,250	5,000
Insurance/Buildings	2,261	3,600	4,250
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		64	71
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	43,913	44,714	54,821
Unencumbered Cash Balance Dec 31	803	660	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	43,931	44,714	54,821
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	54,821
		Tax Required	48,657
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	48,657

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	49,353
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	229
Other	4,866
Resources Available:	54,448
Total Expenditures	34,100
Unencumbered Cash Balance, Dec 31	20,348

NOTICE OF BUDGET HEARING

The governing body of
Murray Township
Marshall County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	4,292		1,550		3,700		
Debt Service							
Library							
Road	43,913	8.739	44,714	8.622	54,821	48,657	9.204
Special Machinery	34,100						
Totals	82,305	8.739	46,264	8.622	58,521	48,657	9.204
Less: Transfers	0		0		0		
Net Expenditure	82,305		46,264		58,521		
Total Tax Levied	38,738		40,385		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,433,004		4,683,772		5,286,489		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Frank Kohake
Treasurer

Murray Township

2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General			
Debt Service			
Library			
Road	45,586	8.623	71
0			
0			
0			
0			
0			
0			
TOTAL	45,586	8.623	71

2015 July 1 Valuation: 5,286,489

Valuation Factor: 5,286.489

Neighborhood Revitalization Subj to Rebate: 8,248

Neighborhood Revitalization factor: 8.248

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss.

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 6th day of August, 2015, with subsequent publications being made on the following date:

_____, 20____
 _____, 20____
 _____, 20____
 _____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 6th day of August, 2015.

My commission expires: 8-1-2019

Lisa Hynek
 Notary Public

Printer's fee \$ 42.25 6.5 inches
 Additional copies \$ _____ x \$6.50/inch
 Please remit to: The Marysville Advocate
 Box 271
 Marysville, KS 66508
\$42.25

MURRAY TOWNSHIP BUDGET HEARING

(First published in the Marysville Advocate on Thursday, Aug. 6, 2015.)

NOTICE OF BUDGET HEARING

The governing body of

Murray Township

Marshall County

will meet on August 24, 2015 at 8:00 p.m. at 1181 29th Rd., Axtell, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1181 29th Rd., Axtell, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	4,292		1,550		3,700		
Debt Service							
Library							
Road	43,913	8.739	44,714	8.622	51,821	45,657	8.636
Special Machinery	24,100						
Totals	82,305	8.739	46,264	8.622	55,521	45,657	8.636
Less: Transfers	0		0		0		
Net Expenditure	82,305		46,264		55,521		
Total Tax Levied	38,738		40,385		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,433,004		4,683,772		5,286,489		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Frank Kohake
 Treasurer



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STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

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- _____ , 20 _____
- _____ , 20 _____
- _____ , 20 _____
- _____ , 20 _____

Sarah Kessinger

Subscribed and sworn to before me this 6th day of August, 2015.

My commission expires: 8-1-2019

Lisa Hynek

Notary Public

Printer's fee \$ 16.25 2.5 inches

Additional copies \$ _____ x \$6.50/inch

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508

\$16.25

MURRAY TOWNSHIP NOTICE OF VOTE PUBLICATION

(First published in The Marysville Advocate on Thursday, Aug. 6, 2015.)

Notice of Vote - Murray Township	
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047	
Total Property Tax Levied	
2015 Budget	\$ <u>40,385</u>
2016 Budget	\$ <u>45,657</u>
Approved (vote) <u>3</u> to <u>0</u>	

32-1

