

CERTIFICATE

2016

To the Clerk of Labette County, State of Kansas
We, the undersigned, officers of
Mt Pleasant Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	104,425	14,556	2,353
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	104,425	14,556	
Budget Summary		7			
Neighborhood Revitalization			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Mt Pleasant Township	2,425,670
Altamont	3,761,557
0	
Total Assessed Valuation	6,187,227
	Nov. 1, 2015 Valuation

Assisted by:
Peggy Minor
Labette County Clerk

Address:

Email:

Attest: *August 7*, 2015

Peggy Minor
County Clerk

Larry Compton
Ray Howe

Governing Body

Special Road Election held for Mills for years.
First levy in .

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015	+ \$	<u>14,233</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>14,233</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+	<u>45,374</u>	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	<u>148,530</u>	
5b. Personal property 2014	-	<u>143,328</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>5,202</u>	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	+	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>50,576</u>	
8. Total estimated valuation July 1,2015		<u>6,186,098</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>6,135,522</u>	
10. Factor for increase (7 divided by 9)		<u>0.00824</u>	
11. Amount of increase (10 times 3)	+ \$	<u>117</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>14,350</u>	
13. Debt service levy in this 2016 budget		<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>14,350</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>228</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>14,578</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Mt Pleasant Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	85,068	87,403	67,901
Receipts:			
Ad Valorem Tax	18,169	14,233	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,288	3,406
Recreational Vehicle Tax		17	23
16/20 M Vehicle Tax		160	157
Commercial Vehicle Tax			88
Watercraft Tax			16
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Labette Twp - 2.5 mills x 100% of valuation	6,995	7,238	7,178
Liberty Twp - 2.5 mills x 2/3 of valuation	5,246	6,261	7,429
Fairview Twp - 2.5 mills x 1/2 of valuation	2,640	2,901	3,671
Cemetery	4,300		
Interest on Idle Funds	91		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	37,441	34,098	21,968
Resources Available:	122,509	121,501	89,869
Expenditures:			
General Expenditures	16,968	12,000	18,000
Fire Protection Maintenance	4,408	18,000	16,000
Cemetery Maintenance	13,730	13,000	16,000
Truck Payment		10,600	11,000
Capital Outlay			43,425
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	35,106	53,600	104,425
Unencumbered Cash Balance Dec 31	87,403	67,901	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	88,949	78,000	104,425
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	104,425
		Tax Required	14,556
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	14,556

Labette Avenue

Your road to news, information and promotion

711 4th P.O. Box 269 Oswego, Kansas 67356 620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

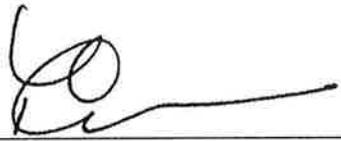
RUDY TAYLOR

of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

**LABETTE AVENUE
P. O. Box 269
Oswego KS 67356**

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire issue of each number of said newspaper for one (1) **Wednesday**.

The first publication being made on **July 22, 2015**, knowledge of the statements above set forth, and that they are true.



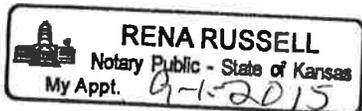
(signature)
State of Kansas, Labette County

Subscribed and sworn to before me this **22nd day of July, 2015**


(Notary Public)

My appointment expires **September 1, 2015**

Printer's fee \$48.20


RENA RUSSELL
Notary Public - State of Kansas
My Appt. 9-1-2015

PUBLIC NOTICE
(First published in the Labette Avenue, Wednesday, July 22, 2015)
NOTICE OF BUDGET HEARING

The governing body of:
MI PLEASANT TOWNSHIP
Labette County

will meet on August 4, 2015 at 5:30 PM at front of the Senior Citizens Center, Attachment for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at home of Perry House and the Labette County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	55,106	2.329	53,600	2.320	104,425	14,556	2.353
Public Service							
Library							
Road							
Social Road							
Neighborhood							
Park Protection							
Special Machinery							
Totals	55,106	2.329	53,600	2.320	104,425	14,556	2.353
Lease Transfers	0		0		0	0	
Net Expenditure	55,106		53,600		104,425		
Total Tax Levied	14,316		14,313		14,313		
Total Assessed Valuation	6,147,407		6,134,931		6,188,098		
Township Assessed Valuation Debt					2,434,728		

Outstanding Indebtedness:	2013	2014	2015
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	90,442
Total	0	0	90,442

*Tax rates are expressed in mils.

Perry House
MI Pleasant Township Treasurer