

2016

CERTIFICATE

To the Clerk of Labette County, State of Kansas
We, the undersigned, officers of

Mound Valley Township

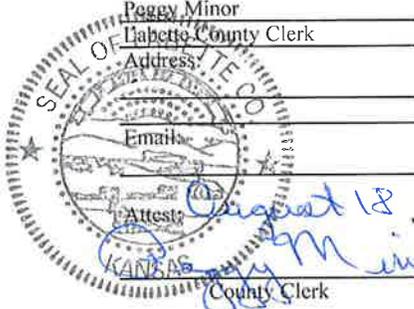
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2016		2		
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund		K.S.A.		
General	79-1962	6	28,690	13,123 2,754
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
Totals	xxxxxx		28,690	13,123
Budget Summary		7		
Neighborhood Revitalization			Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Mound Valley Township	3703314
Mound Valley	1062500
0	
Total Assessed Valuation	4765814 0
	Nov. 1, 2015 Valuation

Assisted by:
Peggy Minor
Labette County Clerk
Address _____

Mollie Yarnall 8/13/15 MV Township Treas.
Don Farts 8/15/15 MV Trustee



Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Mound Valley Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>12,549</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>12,549</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>8,115</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>141,927</u>	
5b. Personal property 2014	- <u>127,244</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>14,683</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	+ <u>116,179</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>138,977</u>	
8. Total estimated valuation July 1, 2015	<u>4,763,797</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>4,624,820</u>	
10. Factor for increase (7 divided by 9)	<u>0.03005</u>	
11. Amount of increase (10 times 3)		+ \$ <u>377</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>12,926</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>12,926</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>201</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>13,127</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Mound Valley Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	20,885	15,540	13,320
Receipts:			
Ad Valorem Tax	14,545	12,549	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,879	1,884
Recreational Vehicle Tax		28	28
16/20 M Vehicle Tax		324	292
Commercial Vehicle Tax			31
Watercraft Tax			12
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Miscellaneous	45		
Interest on Idle Funds	82		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,672	14,780	2,247
Resources Available:	35,557	30,320	15,567
Expenditures:			
General Expenses	2,473	5,000	5,000
Operating Supplies	1,544	8,000	8,000
Fire Truck Payment	16,000	4,000	4,000
Fire Truck Maintenance			5,000
Capital Outlay			6,690
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	20,017	17,000	28,690
Unencumbered Cash Balance Dec 31	15,540	13,320	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	27,965	39,500	28,690
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			28,690
Tax Required			13,123
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			13,123

NOTICE OF BUDGET HEARING

The governing body of
Mound Valley Township
Labette County

will meet on August 4, 2015 at 6:30 PM at Mound Valley Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at home of Mollie Ybarra and the Labette County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	20,017	2.723	17,000	2.613	28,690	13,123	2.755
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	20,017	2.723	17,000	2.613	28,690	13,123	2.755
Less: Transfers	0		0		0		
Net Expenditure	20,017		17,000		28,690		
Total Tax Levied	12,317		12,549		xxxxxxxxxxxxxx		
Total Assessed Valuation	4,523,092		4,803,051		4,763,797		
Township Assessed Valuation Only					3,701,302		

Outstanding Indebtedness, Jan 1	2013	2014	2015
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	33,494	29,494	13,896
Total	33,494	29,494	13,896

*Tax rates are expressed in mills.

Mollie Ybarra
Mound Valley Township Treasurer

Labette Avenue

Your road to news, information and promotion

711 4th P.O. Box 269 Oswego, Kansas 67356 620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

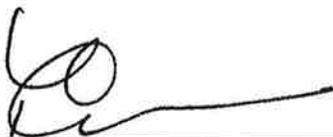
RUDY TAYLOR

of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

LABETTE AVENUE
P. O. Box 269
Oswego KS 67356

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire issue of each number of said newspaper for one (1) **Wednesday**.

The first publication being made on **July 22, 2015**, knowledge of the statements above set forth, and that they are true.



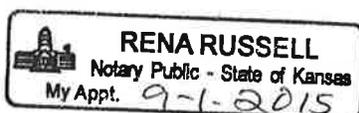
(signature)
State of Kansas, Labette County

Subscribed and sworn to before me this **22nd day of July, 2015**


(Notary Public)

My appointment expires **September 1, 2015**

Printer's fee \$48.40



PUBLIC NOTICE
(First published in the Labette Avenue, Wednesday, July 22, 2015)
NOTICE OF BUDGET HEARING

The governing body of
Mound Valley Township
Labette County

will meet on August 4, 2015 at 6:30 PM at Mound Valley Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at home of Mollie Ybarra and the Labette County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximums limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	20,017	2.723	17,000	2.613	33,650	18,083	3.796
Debt Service							
Labette							
Road							
Special Road							
Nations Wood							
Fire Protection							
Special Machinery							
Totals	20,017	2.723	17,000	2.613	33,650	18,083	3.796
Lease Transfers	0		0		0		
Net Expenditure	20,017		17,000		33,650		
Total Tax Levied	12,317		12,549		4,763,797		
Total Assessed Valuation	4,523,092		4,803,051		3,701,302		
Township Assessed Valuation Only							
Outstanding Indebtedness, Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		13,856		
Lease Purchase Principal	33,484		29,494		13,800		
Total	33,484		29,494				

*Tax rates are expressed in mills.

Mollie Ybarra
Mound Valley Township Treasurer

Mound Valley Township

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015	+ \$	<u>12,549</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>12,549</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+	<u>8,115</u>	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	<u>141,927</u>	
5b. Personal property 2014	-	<u>127,244</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>14,683</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+	<u>116,179</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>138,977</u>	
8. Total estimated valuation July 1, 2015		<u>4,763,797</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>4,624,820</u>	
10. Factor for increase (7 divided by 9)		<u>0.03005</u>	
11. Amount of increase (10 times 3)	+ \$	<u>377</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>12,926</u>	
13. Debt service levy in this 2016 budget		<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>12,926</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>201</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>13,127</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	2,613	1,328	556	25	3	284	8	7	24	10	2
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0	0	0	0	0	0	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	2,613	1,328	556	25	3	284	8	7	24	10	2
Total - 3rd Class City Levies (***)	2,613		556		3		8		24		2

Mound Valley Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	20,885	15,540	13,320
Receipts:			
Ad Valorem Tax	14,545	12,549	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,879	1,884
Recreational Vehicle Tax		28	28
16/20 M Vehicle Tax		324	292
Commercial Vehicle Tax			31
Watercraft Tax			12
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Miscellaneous	45		
Interest on Idle Funds	82		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,672	14,780	2,247
Resources Available:	35,557	30,320	15,567
Expenditures:			
General Expenses	2,473	5,000	5,000
Operating Supplies	1,544	8,000	8,000
Fire Truck Payment	16,000	4,000	4,000
Fire Truck Maintenance			5,000
Capital Outlay			11,650
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	20,017	17,000	33,650
Unencumbered Cash Balance Dec 31	15,540	13,320	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	27,965	39,500	33,650
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	33,650
		Tax Required	18,083
Delinquent Comp Rate:	0.0%		0
	Amount of 2015 Ad Valorem Tax		18,083

NOTICE OF BUDGET HEARING

The governing body of
Mound Valley Township
Labette County

will meet on August 4, 2015 at 6:30 PM at Mound Valley Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at home of Mollie Ybarra and the Labette County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	20,017	2.723	17,000	2.613	33,650	18,083	3.796
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	20,017	2.723	17,000	2.613	33,650	18,083	3.796
Less: Transfers	0		0		0		
Net Expenditure	20,017		17,000		33,650		
Total Tax Levied	12,317		12,549		xxxxxxxxxxxxxxx		
Total Assessed Valuation	4,523,092		4,803,051		4,763,797		
Township Assessed Valuation Only					3,701,302		

Outstanding Indebtedness, Jan 1	2013	2014	2015
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	33,494	29,494	13,896
Total	33,494	29,494	13,896

*Tax rates are expressed in mills.

Mollie Ybarra
Mound Valley Township Treasurer