

NOTICE OF BUDGET HEARING

Hill City, Kansas

will meet on August 11, 2015 at 10:30 AM at County Commissioners' Room at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET 2016

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax with the maximum limits of the 2016 budget.

Approved by the Board of Supervisors on the 29th day of July, 2015.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax
General	2,710,315	11.761	2,312,809	10.177	2,012,500	856,672
Public Works	2,070,712	9.148	1,831,409	8.107	1,684,736	368,728
Community Development	1,924,800	8.523	1,700,000	7.364	1,574,250	48,115
Library	1,643,214	7.153	1,464,664	6.396	1,346,988	48,415
Amplifiers Court	1,573,113	6.800	1,124,641	4.825	1,100,000	106,915
Arresters Court	1,387,972	6.006	1,145,000	5.035	1,115,000	2,659
Arresters Court	1,119,322	4.925	1,292,000	5.722	1,250,000	121,265
Home for the Aged	1,164,478	5.217	1,164,415	5.198	1,164,415	121,265
Community Development	46,974	0.207	46,715	0.206	46,715	0.441
Community Development	758,970	3.382	758,400	3.376	758,400	4,514
Medical Protection	54,122	0.237	54,122	0.237	54,122	0.963
Concession Dist.	25,149	0.112	25,000	0.111	25,000	29,927
Police	1,314,311	5.800	1,249,500	5.444	1,260,000	491,005
Police	94,750	0.423	104,650	0.471	29,779	11,118
Police	585,830	2.600	624,000	2.794	624,000	0.232
Police	1,490	0.007	1,490	0.007	1,490	0.007
Police	6,450	0.029	6,450	0.029	6,450	0.029
Police	2,000	0.009	2,000	0.009	2,000	0.009
Police	6,100	0.028	6,100	0.028	6,100	0.028
Police	2,252	0.010	2,252	0.010	2,252	0.010
Police	137,015	0.616	137,015	0.616	137,015	0.616
Police	3,086	0.014	3,086	0.014	3,086	0.014
Police	47,267	0.214	47,267	0.214	47,267	0.214
Police	1,418,918	6.340	1,418,918	6.340	1,418,918	6.340
Police	18,648,797	84.919	18,648,797	84.919	18,648,797	84.919
Police	3,140,918	14.244	3,140,918	14.244	3,140,918	14.244
Police	7,497,879	34.026	7,497,879	34.026	7,497,879	34.026
Police	5,664,104	25.800	5,664,104	25.800	5,664,104	25.800
Police	74,215,135	338.211	74,215,135	338.211	74,215,135	338.211

JIM LOGBACK, of lawful age, being duly sworn, upon oath states that he is publisher of THE HILL CITY TIMES:

THAT said newspaper has been published weekly at least fifty (50) times a year and has been published at least five (5) years in Graham County, Kansas prior to the first publication of the attached notice;

THAT said newspaper has a general PAID circulation in GRAHAM COUNTY, KANSAS, and is NOT a trade, religious or fraternal publication.

THAT said newspaper is PRINTED IN KANSAS and PUBLISHED in GRAHAM COUNTY, KANSAS, and entered as second class mail matter at the post office of its publication in HILL CITY, KANSAS;

THAT, a notice of which the attached is a true and correct copy, was published in a regular issue of said newspaper for 1 consecutive weeks commencing with the issue of July 29 2015

Publication Fee \$1035

Affidavits @ 75¢ . . . \$

Extra Copies @ 50¢ \$

TOTAL LEGAL FEE . . . \$1035

SUBSCRIBED and sworn to before me this _____ day of _____

My commission expires _____ Notary Public

*Tax rates are expressed in mills

Assessed Valuations	2013	2014	2015
Fire District	67,820,301	43,951,515	46,218,001
General Township	8,892,807	8,892,807	8,892,807
Graham Township	2,587,561	2,776,761	2,484,372
Hill City Township	4,359,967	4,359,967	3,750,379
Indiana Township	11,153,494	11,362,567	10,733,487
Irish Township	3,001,906	2,889,719	2,878,431
Madison Township	1,585,202	1,585,202	1,585,202
Marion Township	2,608,131	2,608,131	2,608,131
Meriden Township	4,387,423	4,275,387	4,275,387
Newton Township	5,208,909	5,208,909	5,208,909
North Township	4,510,236	4,510,236	4,510,236
Palmer Township	3,518,622	4,549,119	2,778,914
Shelby Township	2,584,928	2,584,928	2,584,928
St. James Township	3,484,432	3,484,432	3,484,432
St. Lawrence Township	4,656,432	5,251,653	3,484,166
St. Louis Township	1,480,339	1,900,711	1,759,949

Graham County
2016

Morlan Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	6,944	7,048	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	35	34	33
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	9	7	7
Commercial Vehicle Tax			1
Watercraft Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,989	7,090	42
Resources Available:	6,989	7,090	42
Expenditures:			
Distribution to the Board	6,989	7,090	7,266
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	6,989	7,090	7,266
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2014/2015 Budget Authority Amount:	6,989	7,090	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,266
		Tax Required	7,224
	Delinquent Comp Rate:	0.0%	0
	Amount of 2015 Ad Valorem Tax		7,224

Computation to Determine Limit for 2016

	Amount of Levy
1. Total Tax Levy Amount in 2015 Budget	+ \$ <u>7,048</u>
2. Debt Service Levy in 2015 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>7,048</u>
 2015 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2015:	+ <u>59,238</u>
5. Increase in Personal Property for 2015:	
5a. Personal Property 2015	+ <u>59,238</u>
5b. Personal Property 2014	- <u>56,216</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>3,022</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2015:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>62,260</u>
8. Total Estimated Valuation July 1, 2015	<u>7,143,162</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>7,080,902</u>
10. Factor for Increase (7 divided by 9)	<u>0.00879</u>
11. Amount of Increase (10 times 3)	+ \$ <u>62</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>7,110</u>
13. Debt Service Levy in this 2016 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>7,110</u>
15. Consumer Price Index for all urban consumers for prior calendar year.	1.60%
16. Consumer Price Index adjustment (15 times 14)	\$ <u>114</u>
17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 16)	\$ <u>7,224</u>

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.