

2016

**CERTIFICATE**

To the Clerk of BARBER COUNTY, State of Kansas  
We, the undersigned, officers of

**MOORE TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:			2016 Adopted Budget		
	Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2016	2				
Alloc of MVT, RVT, and 16/20M Vehicles	3				
Schedule of Transfers	None				
Statement of Indebt. & Lease/Purchase	None				
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1962	9,000	8,759	.507	
Road	68-518c	180,485	119,411	6.916	
Special Machinery	5				
<b>Totals</b>	xxxxxx	189,485	128,170	7.423	
Budget Summary	6				
Neighborhood Revitalization Rebate	7	Vote publication required?	No		

Final Assessed Valuation:	County Clerk's Use Only
Township	17,265,939
	Nov. 1, 2015 Valuation

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

Attest: July 14 2015

*Debra W...*  
County Clerk

*Steve Christensen* treasurer  
*M Dannie Christensen* trustee

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

MOORE TOWNSHIP

2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015	+ \$ <u>221,217</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>221,217</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>0</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>5,232</u>	
<del>5b. Personal property 2014</del>	<del><u>3,097</u></del>	
5c. Increase in personal property (5a minus 5b)	+ <u>2,135</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2015:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>2,135</u>	
8. Total estimated valuation July 1, 2015	<u>17,298,398</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>17,296,263</u>	
10. Factor for increase (7 divided by 9)	<u>0.00012</u>	
11. Amount of increase (10 times 3)	+ \$ <u>27</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>221,244</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>221,244</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>3,539</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>224,783</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.



MOORE TOWNSHIP

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	1,465	1,566	221
Receipts:			
Ad Valorem Tax	8,054	7,635	XXXXXXXXXXXXXXXXXX
Delinquent Tax	21		
Motor Vehicle Tax	13	12	14
Recreational Vehicle Tax	0	0	1
16/20 M Vehicle Tax	6	8	5
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>8,094</b>	<b>7,655</b>	<b>20</b>
<b>Resources Available:</b>	<b>9,559</b>	<b>9,221</b>	<b>241</b>
Expenditures:			
Officers Pay	2,500	600	600
Salaries & Wages	1,720	1,000	1,000
Employee Benefits	3,617	3,100	3,100
Supplies	156	3,193	3,187
Equipment		1,000	1,000
Buildings Maintenance			
Insurance			
Publication		100	100
Contractual			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		7	13
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>7,993</b>	<b>9,000</b>	<b>9,000</b>
Unencumbered Cash Balance Dec 31	1,566	221	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	9,000	9,000	9,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,000
		Tax Required	8,759
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			8,759

MOORE TOWNSHIP

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	21,692	21,692	58,013
Receipts:			
Ad Valorem Tax	171,549	213,582	xxxxxxxxxxxxxxxx
Delinquent Tax	507		
Motor Vehicle Tax	359	256	406
Recreational Vehicle Tax	9	6	8
16/20M Vehicle Tax	174	179	157
Special Highway/Gasoline Tax	2,710	2,783	2,491
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
<b>Total Receipts</b>	<b>175,309</b>	<b>216,806</b>	<b>3,062</b>
<b>Resources Available:</b>	<b>197,001</b>	<b>238,498</b>	<b>61,074</b>
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	8,156	9,700	9,725
Road Maintenance	7,056	78,334	78,334
Road Materials	104,000	75,748	75,748
Equipment	5,919	2,408	2,408
Insurance			
Noxious Weed			
Contractual			
Employee Benefits		1,650	1,650
Fuel	9,372	11,000	11,000
Transfer to Special Machinery	40,806		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		205	180
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>175,309</b>	<b>180,485</b>	<b>180,485</b>
Unencumbered Cash Balance Dec 31	21,692	58,013	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	216,309	216,309	180,485
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	180,485
		Tax Required	119,411
	Delinquent Comp Rate:	0.0%	0
	Amount of 2015 Ad Valorem Tax		119,411

**Special Machinery**

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	217,545
Transfers from:	
Road Fund	40,806
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	221
Other	
<b>Resources Available:</b>	<b>258,572</b>
<b>Total Expenditures</b>	<b>60,000</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>198,572</b>

*Pub. Gyp Hills Premier*

**NOTICE OF BUDGET HEARING**

The governing body of  
**MOORE TOWNSHIP**  
**BARBER COUNTY**

will meet on August 6, 2015 at 7:00 p.m. at Steve Christensen Res., 1530 SE Hawkins, Kiowa, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Steve Christensen Res., 1530 SE Hawkins, Kiowa, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	7,993	0.332	9,000	0.256	9,000	8,759	0.506
Road	175,309	7.072	180,485	7.153	180,485	119,411	6.903
Special Machinery	60,000						
<b>Totals</b>	<b>243,302</b>	<b>7.404</b>	<b>189,485</b>	<b>7.409</b>	<b>189,485</b>	<b>128,170</b>	<b>7.409</b>
Less: Transfers	40,806		0		0		
Net Expenditure	202,496		189,485		189,485		
Total Tax Levied	197,325		221,217		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	26,649,918		29,857,101		17,298,398		
Outstanding Indebtedness, Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Steve Christensen  
Township Treasurer

*Steve Christensen*

MOORE TOWNSHIP

2016

**2016 Neighborhood Revitalization Rebate**

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	8,759	0.506	13
Road	119,411	6.903	180
0			
0			
0			
0			
0			
0			
<b>TOTAL</b>	<b>128,170</b>	<b>7.409</b>	<b>193</b>

2015 July 1 Valuation: 17,298,398

Valuation Factor: 17,298.398

Neighborhood Revitalization Subj to Rebate: 26,119

Neighborhood Revitalization factor: 26.119

\*\*This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

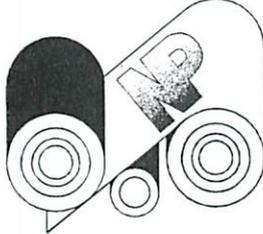
**PROOF OF PUBLICATION  
STATE OF KANSAS. BARBER COUNTY**

**Kevin Noland**

of lawful age, being duly sworn upon oath states that he is the  
Publisher of

**The Gyp Hill  
PREMIERE**

110 N. Main P.O. Box 127  
Medicine Lodge,  
Kansas 67104



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

1st Publication was made on July 20, 2015  
2nd Publication was made on \_\_\_\_\_  
3rd Publication was made on \_\_\_\_\_  
4th Publication was made on \_\_\_\_\_  
5th Publication was made on \_\_\_\_\_  
6th Publication was made on \_\_\_\_\_

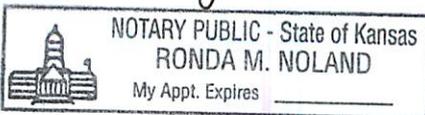
Publication Fees \$ 36.00

(SIGN) [Signature]

SUBSCRIBED and sworn before me this 22 day of July, 2015

[Signature]  
(Notary Public)

My commission expires: August 28, 2017



**RECEIVED**

**JUL 22 2015**

**BARBER COUNTY CLERK**

**PUBLIC NOTICE  
(First Published in The Gyp Hill Premiere, July 20, 2015)**

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Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

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Steve Christensen  
Township Treasurer

[Signature] Page No. 6