

CERTIFICATE

2016

To the Clerk of Gray County, State of Kansas
We, the undersigned, officers of
Montezuma Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	79-1962	7	71,779	28,140	1.384
Library	12-1220	8	66,999	52,303	2.572
Cemetery	12-1405	9	52,148	15,390	.757
		9			
Special Machinery					
Totals		XXXXXX	190,926	95,833	4.713
Budget Summary		10			
Neighborhood Revitalization		11	Vote publication required? No		

Final Assessed Valuation:	County Clerk's Use Only
Montezuma Township	13,472,522
Montezuma	6,863,023
0	
Total Assessed Valuation	20,335,545
	Nov. 1, 2015 Valuation

Assisted by:

Address:

Email:

Attest: 10-21, 2015

Ashley Rogers
County Clerk



Reed Bullinger Treasurer
Jeanne Salmons Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Montezuma Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>90,083</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>90,083</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>779,946</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>647,954</u>	
5b. Personal property 2014	- <u>569,667</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>78,287</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+ <u>70,218</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>928,451</u>	
8. Total estimated valuation July 1, 2015	<u>20,325,474</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>19,397,023</u>	
10. Factor for increase (7 divided by 9)	<u>0.04787</u>	
11. Amount of increase (10 times 3)	+ \$ <u>4,312</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>94,395</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>94,395</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,441</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>95,836</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Montezuma Township

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
*** General	1,924	2,364	0	19	0	27	0	194	0	0	0
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
*** Library	2,646	3,251	0	26	0	37	0	267	0	0	0
Road	0.000	0		0		0		0		0	
Special Road	0.000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Cemetery	0.244	300		2		3		25		0	
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	4,814	5,915		47		67		486		0	
Total - 3rd Class City Levies (***)	4,570		0		0		0		0		0

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2016

Library found in: Montezuma Township
Gray County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2015</u>	<u>2016</u>
Ad Valorem Tax	\$49,512	\$52,303
Delinquent Tax	\$50	\$50
Motor Vehicle Tax	\$5,311	\$3,251
Recreational Vehicle Tax	\$65	\$26
16/20M Vehicle Tax	\$145	\$37
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$55,083	\$55,667
Difference in Total Taxes:	\$584	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	#####	#####
Did Assessed Valuation Decrease?	No	
Levy Rate	2.646	2.573
Difference in Levy Rate:	(0.073)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Montezuma Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	4,513	3,493	36,061
Receipts:			
Ad Valorem Tax		36,006	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			2,364
Recreational Vehicle Tax			19
16/20 M Vehicle Tax			27
Commercial Vehicle Tax			194
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	659	462	961
Windfarm			3,813
Interest on Idle Funds	180	200	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	839	36,668	7,578
Resources Available:	5,352	40,161	43,639
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			4,760
Equipment			30,000
Buildings Maintenance			30,000
Insurance	600	3,000	5,000
Budget & Annual Reports	1,056	1,000	1,500
Publications	203	100	250
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			269
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,859	4,100	71,779
Unencumbered Cash Balance Dec 31	3,493	36,061	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	16,000	37,850	71,779
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	71,779
		Tax Required	28,140
Delinquent Comp Rate:	0.0%		0
	Amount of 2015 Ad Valorem Tax		28,140

Montezuma Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Library			
Unencumbered Cash Balance Jan 1	2,147	4,064	5,821
Receipts:			
Ad Valorem Tax	43,965	49,512	xxxxxxxxxxxxxxxx
Delinquent Tax	163	50	50
Motor Vehicle Tax	8,621	5,311	3,251
Recreational Vehicle Tax	97	65	26
16/20M Vehicle Tax	111	145	37
Commercial Vehicle Tax	330		267
Watercraft Tax			0
Windfarm	5,152	5,152	5,244
County Treasurer Balance - 12/31	-1,522	1,522	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	56,917	61,757	8,875
Resources Available:	59,064	65,821	14,696
Expenditures:			
Appropriation	55,000	60,000	66,500
Neighborhood Revitalization Rebate			499
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	55,000	60,000	66,999
Unencumbered Cash Balance Dec 31	4,064	5,821	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	55,000	60,000	66,999
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	66,999
		Tax Required	52,303
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	52,303

Montezuma Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	58,472	56,586	35,934
Receipts:			
Ad Valorem Tax	5,449	4,565	xxxxxxxxxxxxxx
Delinquent Tax	18	10	10
Motor Vehicle Tax	1,012	587	300
Recreational Vehicle Tax	11	10	2
16/20M Vehicle Tax	15	14	3
Commercial Vehicle Tax	37		25
Watercraft Tax			0
Windfarm	639	542	484
County Treasurer Balance - 12/31	-170	170	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,011	5,898	824
Resources Available:	65,483	62,484	36,758
Expenditures:			
Equipment		2,550	5,000
Other operating	3,827	10,000	15,000
Supplies		1,000	1,000
Directories		5,000	5,000
Mowing	3,500	5,000	6,000
Water Well		3,000	10,000
Buildings	1,570		10,000
Neighborhood Revitalization Rebate			148
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,897	26,550	52,148
Unencumbered Cash Balance Dec 31	56,586	35,934	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	44,000	45,000	52,148
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		52,148
	Tax Required		15,390
	Delinquent Comp Rate: 0.0%		0
	Amount of 2015 Ad Valorem Tax		15,390

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
	Delinquent Comp Rate: 0.0%		0
	Amount of 2015 Ad Valorem Tax		0

NOTICE OF BUDGET HEARING

The governing body of
Montezuma Township
Gray County

will meet on _____ at _____ at _____ for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Reed Bullinger Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	1,859		4,100	1.924	71,779	28,140	1.384
Library	55,000	2.501	60,000	2.646	66,999	52,303	2.573
Cemetery	8,897	0.310	26,550	0.244	52,148	15,390	0.757
Special Machinery							
Totals	65,756	2.811	90,650	4.814	190,926	95,833	4.714
Less: Transfers	0		0		0		
Net Expenditure	65,756		90,650		190,926		
Total Tax Levied	48,899		90,083		XXXXXXXXXXXXXXX		
Total Assessed Valuation	17,606,880		18,714,676			20,325,474	
Township Assessed Valuation Only						13,462,451	

Outstanding Indebtedness,

Jan 1	2013	2014	2015
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Reed Bullinger
Treasurer

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	27,871	1.371	269
Debt Service			
Library	51,804	2.549	499
Road			
Special Road			
Noxious Weed			
Cemetery	15,390	0.757	148
TOTAL	95,065	4.677	916

2015 July 1 Valuation: 20,325,474

Valuation Factor: 20,325.474

Neighborhood Revitalization Subj to Rebate: 195,969

Neighborhood Revitalization factor: 195.969

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

STATE OF KANSAS, GRAY COUNTY, ss:

Rudy Deuren
 being first duly sworn, deposes and says: that
he is Publisher

of THE MONTEZUMA PRESS, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Gray County, Kansas with a general paid circulation on a yearly basis in Gray County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously more than five years prior to the first publication of said notice; and has been admitted at the post office of Montezuma in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

9th day of July
 20 15

with subsequent publications being made on the following date:

_____, 20____
 _____, 20____
 _____, 20____

Subscribed and sworn to before me this 30 day
 of July 2015.

Yolanda J. Blattner
 Notary Public

My commission expires: 11-14-2016

Printer's fee \$ 78.20

Additional copies \$ _____

Montezuma Summer Baseball Schedule

Team	Date	Day of Week	Opponent	Location	Time
Men's Cobras	July 10	Friday	Moscow	Moscow	9:00
Men's Cobras	July 12	Sunday	Predators	Montezuma	8:00
Men's Cobras	July 20	Monday	2 Bags Brew	Montezuma	8:00
Men's Predators	June 28	Sunday	2 Bags Brew	Satanta	8:00
Men's Predators	July 6	Monday	Moscow	Montezuma	8:00
Men's Predators	July 12	Sunday	Cobras	Montezuma	8:00
Men's Predators	July 15	Wednesday	Los Larks	Montezuma	8:00
Men's Predators	July 17	Friday	Hugoton	Hugoton	9:00
Men's Predators	July 19	Sunday	Angels	Montezuma	8:00
Men's Predators	July 21	Tuesday	Sabatias	Montezuma	8:00

MEN'S LEAGUE TOURNAMENT - July 24 -26

(Published in The Montezuma July 9, 2015.)

NOTICE OF BUDGET HEARING

The governing body of
 Montezuma Township
 Gray County

will meet on July 24, 2015 at 1:30 pm at Tom Brown Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Reed Bullinger Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	1,859		4,100	1,924	71,779	28,140	1,384
Library	55,000	2,501	60,000	2,646	66,999	52,303	2,573
Cemetery	8,897	0.310	26,550	0.244	52,148	15,390	0.757
Special Machinery							
Totals	65,756	2.811	90,650	4.814	190,926	95,833	4.714
Less: Transfers	0		0		0	0	
Net Expenditure	65,756		90,650		190,926		
Total Tax Levied	48,899		90,083		20,325,474		
Total Assessed Valuation	17,606,880		18,714,676		13,462,451		
Township Assessed Valuation Only							

Outstanding Indebtedness

	2013	2014	2015
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Reed Bullinger
 Treasurer

