

2016

CERTIFICATE

To the Clerk of Labette, State of Kansas
We, the undersigned, officers of

Montana Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	10,425	9,065	4,870
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	10,425	9,065	
Budget Summary		0			
Neighborhood Revitalization Rebate			Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	1861 476
	Nov. 1, 2015 Valuation

Assisted by:
Peggy Minor
Labette County Clerk

Address:

Email: pmminor@labettecounty.com



2015
Peggy M. Minor
County Clerk

Rosa M. Schmidt
Rebecca Szepansky

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Montana Township

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015	+ \$	<u>8,224</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>8,224</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+	<u>23,741</u>	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	<u>19,687</u>	
5b. Personal property 2014	-	<u>12,317</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>7,370</u>	
		(Use Only if > 0)	
6. Valuation of property that changed in use during 2015:	+	<u>3,081</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>34,192</u>	
8. Total estimated valuation July 1, 2015		<u>1,866,580</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>1,832,388</u>	
10. Factor for increase (7 divided by 9)		<u>0.01866</u>	
11. Amount of increase (10 times 3)	+ \$	<u>153</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>8,377</u>	
13. Debt service levy in this 2016 budget		<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>8,377</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>132</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>8,509</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Montana Township
Labette

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,224	894	4	251	19	13
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,224	894	4	251	19	13

County Treas Motor Vehicle Estimate 894

County Treas Recreational Vehicle Estimate 4

County Treas 16/20M Vehicle Estimate 251

County Treas Commercial Vehicle Tax Estimate 19

County Treas Watercraft Tax Estimate 13

MVT Factor 0.10871

RVT Factor 0.00049

16/20M Factor 0.03052

Comm Veh Factor 0.00231

Watercraft Factor 0.00158

Montana Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	808	623	179
Receipts:			
Ad Valorem Tax	9,258	8,224	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		868	894
Recreational Vehicle Tax		5	4
16/20 M Vehicle Tax		234	251
Commercial Vehicle Tax			19
Watercraft Tax			13
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,258	9,331	1,181
Resources Available:	10,066	9,954	1,360
Expenditures:			
Administrative	103	250	400
Fire Contract with Oswego City - 3 mills	4,932	5,115	5,600
Cemetery Mowing	4,000	4,000	4,000
Insurance	408	410	425
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,443	9,775	10,425
Unencumbered Cash Balance Dec 31	623	179	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	9,798	9,885	10,425
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,425
		Tax Required	9,065
		Delinquent Comp Rate:	0.0%
		Amount of 2015 Ad Valorem Tax	9,065

NOTICE OF BUDGET HEARING

The governing body of
Montana Township
Labette

will meet on July 29, 2015 at 3:00 p.m. at Labette County Clerk's Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Labette County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	9,443	4.928	9,775	4.823	10,425	9,065	4.856
Debt Service							
Library							
Road							
Special Machinery							
Totals	9,443	4.928	9,775	4.823	10,425	9,065	4.856
Less: Transfers	0		0		0		
Net Expenditure	9,443		9,775		10,425		
Total Tax Levied	8,103		8,224		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,644,300		1,705,159		1,866,580		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Rebecca Czapansky
Montana Township Treasurer

Labette Avenue

Your road to news, information and promotion

711 4th P.O. Box 269 Oswego, Kansas 67356 620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

RUDY TAYLOR

of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

**LABETTE AVENUE
P. O. Box 269
Oswego KS 67356**

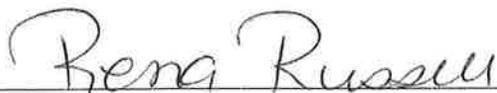
weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire issue of each number of said newspaper for one (1) **Wednesday**.

The first publication being made on **July 15, 2015**, knowledge of the statements above set forth, and that they are true.



(signature)
State of Kansas, Labette County

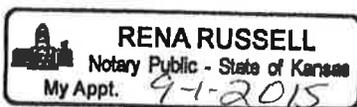
Subscribed and sworn to before me this **15th day of July, 2015**



(Notary Public)

My appointment expires **September 1, 2015**

Printer's fee \$37.80



PUBLIC NOTICE
(First published in the Labette Avenue, Wednesday, July 15, 2015)
NOTICE OF BUDGET HEARING

The governing body of
**Montana Township
Labette**
will meet on July 29, 2015 at 3:00 p.m. at Labette County Clerk's Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Labette County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 Budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Deduction Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	9,443	4.993	9,775	4.821	9,425	9,065	4.856
Deer Service							
Library							
Road							
Miscellaneous Machinery							
Total	9,443	5.928	9,775	4.823	10,425	9,065	4.856
Lease Transfers	0		0		0	0	
Net Expenditures	9,443		9,775		10,425	9,065	
Total Tax Levied	\$163		\$224		*****	*****	
Assessed Valuation:							
Township	1,644,500		1,693,189		1,866,280		
Outstanding Indebtedness, Jan 1							
2013	0		0		0		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
Rebecca Chapman
Montana Township Treasurer

RESOLUTION NO. 08052015

A resolution expressing the property taxation policy of the Montana Township with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the Montana Township exceeding the amount levied to finance the 2015 budget of the Montana Township as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Montana Township provides essential services to protect the citizens of the Montana Township; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Montana Township that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 5th day of August, 2015 by the Montana Township, Labette County, Kansas.

Montana Township

Rosa M. Schmidt
Rosa M. Schmidt

Labette Avenue

Your road to news, information and promotion

711 4th P.O. Box 269 Oswego, Kansas 67356 620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

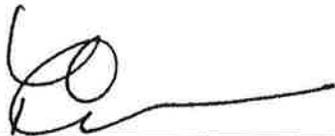
RUDY TAYLOR

of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

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P. O. Box 269
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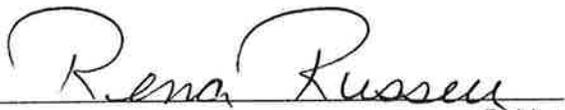
weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire issue of each number of said newspaper for one (1) **Wednesday**.

The first publication being made on **August 5, 2015**, knowledge of the statements above set forth, and that they are true.



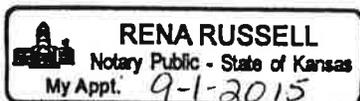
(signature)
State of Kansas, Labette County

Subscribed and sworn to before me this **5th day of August, 2015**


(Notary Public)

My appointment expires **September 1, 2015**

Printer's fee \$7.00



PUBLIC NOTICE
(First published in the Labette Avenue, Wednesday, August 5, 2015)
Notice of Vote - Montana Township
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047
Total Property Tax Levied
2015 Budget \$8,224
2016 Budget \$9,065
Approved (vote) 2 to 0

Notice of Vote – Montana Township

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047
Total Property Tax Levied

2015 Budget	\$ 8,224
2016 Budget	\$ 9,065

Approved (vote) 2 to 0