

CERTIFICATE

To the Clerk of NEMAHA COUNTY, State of Kansas
We, the undersigned, officers of

MITCHELL TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	3,518	0	0.000
Debt Service	10-113			
Library	12-1220			
Road	68-518c	85,358	58,422	12.124
Fire	80-1537	12,000	4,217	.875
	8			
Special Machinery	7			
Totals	xxxxxx	100,876	62,639	12.999
Budget Summary	9			
Neighborhood Revitalization Rebate		Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	4018 892
	Nov. 1, 2015 Valuation

Assisted by:

Address:

Email:

[Handwritten signatures in blue ink]

Attest:

2015

Mary Kay Schulte
County Clerk

_____ Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

MITCHELL TOWNSHIP

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015	+ \$	<u>54,290</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>54,290</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ _____	51,195	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+ _____	89,532	
5b. Personal property 2014	- _____	78,534	
5c. Increase in personal property (5a minus 5b)	+ _____	10,998	
		(Use Only if > 0)	
6. Valuation of property that changed in use during 2015:	+ _____	23,704	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>85,897</u>	
8. Total estimated valuation July 1, 2015	_____	4,818,354	
9. Total valuation less valuation adjustment (8 minus 7)		<u>4,732,457</u>	
10. Factor for increase (7 divided by 9)		<u>0.01815</u>	
11. Amount of increase (10 times 3)	+ \$ _____	985	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _____	<u>55,275</u>	
13. Debt service levy in this 2016 budget		<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>55,275</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ _____	869	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ _____	<u>56,144</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

MITCHELL TOWNSHIP
NEMAHA COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	50,745	7,080	102	622	594	36
Fire	3,545	495	7	43	42	3
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	54,290	7,575	109	665	636	39

County Treas Motor Vehicle Estimate 7.575

County Treas Recreational Vehicle Estimate 109

County Treas 16/20M Vehicle Estimate 665

County Treas Commercial Vehicle Tax Estimate 636

County Treas Watercraft Tax Estimate 39

MVT Factor 0.13953

RVT Factor 0.00201

16/20M Factor 0.01225

Comm Veh Factor 0.01171

Watercraft Factor 0.00072

MITCHELL TOWNSHIP

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	2,366	3,020	2,089
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	2,708	2,286	1,429
Interest on Idle Funds	91		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,799	2,286	1,429
Resources Available:	5,165	5,306	3,518
Expenditures:			
Officers Pay	776	800	1,518
Salaries & Wages			
Employee Benefits			
Supplies	289	200	300
Taxes	105	217	200
Buildings Maintenance			
Insurance	975	2,000	1,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,145	3,217	3,518
Unencumbered Cash Balance Dec 31	3,020	2,089	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	3,883	3,217	3,518
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,518
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	0

MITCHELL TOWNSHIP

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	22,390	20,903	16,128
Receipts:			
Ad Valorem Tax	44,590	50,745	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	7,121	6,131	7,080
Recreational Vehicle Tax	103	129	102
16/20M Vehicle Tax		547	622
Commercial Vehicle Tax	567		594
Watercraft Tax			36
Special Highway/Gasoline Tax	2,219	2,086	2,374
Redemption	117		
David Ronnebaum Reimbursement	295		
Nemaha County Coop Dividend	84		
Nemaha Marshall Dividend	59		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	55,155	59,638	10,808
Resources Available:	77,545	80,541	26,936
Expenditures:			
Officers Pay	1,551	2,000	5,000
Employee Benefits	1,980	2,000	5,000
Road Maintenance/Hauling	8,713	10,038	14,000
Road Materials	14,799	24,175	24,000
Repairs/Supplies	4,774	4,700	6,000
Salaries & Wages	5,493	5,000	7,363
Fuel	5,832	9,500	9,500
Equipment		7,000	14,495
Transfer to Special Machinery	13,500		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	56,642	64,413	85,358
Unencumbered Cash Balance Dec 31	20,903	16,128	XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	70,208	64,413	85,358
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	85,358
		Tax Required	58,422
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	58,422

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	15,571
Transfers from:	
Road Fund	13,500
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	29,071
Total Expenditures	14,536
Unencumbered Cash Balance, Dec 31	14,535

MITCHELL TOWNSHIP

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	7,205	8,697	7,193
Receipts:			
Ad Valorem Tax	3,110	3,545	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	507	429	495
Recreational Vehicle Tax	7	9	7
16/20 M Vehicle Tax		38	43
Commercial Vehicle Tax	41		42
Watercraft Tax			3
Redemption	7		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,672	4,021	590
Resources Available:	10,877	12,718	7,783
Expenditures:			
City of Seneca	2,180	5,525	12,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	2,180	5,525	12,000
Unencumbered Cash Balance Dec 31	8,697	7,193	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	9,250	5,525	12,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,000
		Tax Required	4,217
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	4,217

Adopted Budget

Adopted Budget 0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of
MITCHELL TOWNSHIP
NEMAHA COUNTY

will meet on August 24, 2015 at 8:00 pm at John Kohake residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at John Kohake residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	2,145		3,217		3,518		
Debt Service							
Library							
Road	56,642	11.912	64,413	11.917	85,358	58,422	12.125
Fire	2,180	0.834	5,525	0.833	12,000	4,217	0.875
Special Machinery	14,536						
Totals	75,503	12.746	73,155	12.750	100,876	62,639	13.000
Less: Transfers	13,500		0		0		
Net Expenditure	62,003		73,155		100,876		
Total Tax Levied	47,134		54,290		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,698,017		4,258,204		4,818,354		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		14,536		
Total	0		0		14,536		

*Tax rates are expressed in mills.



**STATE OF KANSAS
County of Nemaha**

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice - Ordinance - Report, a copy of Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice - Ordinance - Report
 In the issue thereof date Aug 5
 Second insertion thereof in the issue thereof date _____
 Third insertion thereof in the issue thereof date _____

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
 Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 37.50
 Subscribed to in my presence and sworn to before me by said Matt Diehl
 This 5 day of Aug, 2015



My commission expires on the 15th day of January, 2017

Affidavit and proof of publication examined, approved and filed the ___ day of ___, 2015

Notice of Budget Hearing
 The governing body of
Nemaha Township
 will meet on the 24th day of August, 2015 at 6:00 p.m. at John Kohake residence for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at John Kohake residence and will be available at this hearing.
BUDGET SUMMARY
 Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 Budget. ERT Tax Rate is subject to change depending on the final assessed valuation.

Fund	2014		2015		Proposed Budget 2016	
	Prior Year Expenditures	Actual Tax Rate	Current Year Expenditures	Actual Tax Rate	Amount of 2015 Ad Valorem Tax	Est. Tax Rate
General	2,145		3,217		3,518	
Road	58,642	11.912	84,413	11.917	85,358	58,422
Fire	2,180	0.834	5,525	0.833	12,000	4,217
Spec Mach	14,536					
Totals	75,503	12.746	73,155	12.750	100,876	62,639
Less: Transfers	13,500					
Net Expenditure	62,003		73,155		100,876	
Total Tax Levied	47,134		54,280			
Assessed Valuation:						
Township	3,698,017		4,255,204		4,818,354	
Outstanding Indebtedness						
Jan 1						
G.O. Bonds						
Non-Fund Warrant						
Lease Pwr Price						
Total						
*Tax rates are expressed in mills.						

John D. Kohake
 Township Officer

Sample Notice of Vote Publication

Notice of Vote - MITCHELL TOWNSHIP
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

Total Property Tax Levied	
2015 Budget	\$ <u>54,290</u>
2016 Budget	\$ <u>62,639</u>
Approved (vote) <u>3</u> to <u>0</u>	

**STATE OF KANSAS
County of Nemaha**

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice - Ordinance - Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the first insertion of said ~~Notice~~ - Ordinance - Report
 In the issue thereof date Sept 16, 2015
 Second insertion thereof in the issue thereof date _____, 2015
 Third insertion thereof in the issue thereof date _____, 2015

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
 Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 0.00
 Subscribed to in my presence and sworn to before me by said Matt Diehl
 This 16 day of Sept., 2015



My commission expires on the 15th day of January, 2017

Joyce K. Diehl

Notice of Vote - MITCHELL TOWNSHIP	
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047	
Total Property Tax Levied	\$ 54,290
2015 Budget	\$ 62,639
2016 Budget	Approved (vote)
	<u>3</u> to <u>0</u>

Affidavit and proof of publication examined, approved and filed the _____ day of _____, 2015