First Published in The Hill City Times, Wednesday, July 29, 2015:

NOTICE OF BUDGET HEARING

The governing body of

Graham County

will meet on August 11, 2015 at 10:30 AM at County Commissioners Room at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	2,710,375	11.761	1,634,145	8.107	1,494,726	956,672	17.961
Road & Bridge	2,270,723	24.485	2,234,800	27.140	2,021,550	1,646,357	30.928
EMS (Ambulance)	154,701	0.585	159,900	0.587	151,450		
County Health	193,800	0.653	200,000	0.706	198,200	48,315	0.908
Noxious Weed	146,334	1.513	166,464	1.500	136,908	79,847	1.500
Library	112,642	1.492	112,000	1.525	112,000	106,915	2.009
Appraisers Cost	157,213	1.860	164,500	2.257	152,500	141,535	2.659
Election	38,972	0.506	38,200	0.535	38,600	37,594	0.706
Hospital NFW					6,006		
Extension Council	119,922	1.595	129,000	1.772	129,000	123,785	2.325
Home for the Aged	166,478	2.217	164,415	2.198	9,347		
Fair	46,994	0.620	46,715	0.630	46,715	44,777	0.841
Community Involve Ctr	28,675	0.382	28,500	0.395	28,500	27,387	0.514
Hospital	756,970	10.000	754,686	10.000	570,739	532,311	10.000
Mental Health	14,170	0.187	16,000	0.226	16,000	15,648	0.294
Mental Retardation	53,173	0.703	52,500	0.737	52,500	51,359	0.965
Conservation Dist.	25,149	0.332	25,000	0.338	25,000	23,937	0.450
Employee Benefits	1,234,211	15.200	1,260,500	15.545	1,260,800	591,805	11.118
Hospital Bonds					28,779		
Landfill	94,750	0.828	104,050	0.721	104,050	11,836	0.222
Health Care Sales Tax	585,880		973,103		650,000		
Community College Fund	0				42		
Antelope Lake	1,190		3,764		4,154		
Special Alcohol Program	6,450		5,590		13,537		
Special Parks & Recreation	2,000		234		2,000		
911 Communications	6,340		6,195		17,000		
Graham County 911	10,250		12,698		225,000		
Health Capital Outlay	7,392		7,309		35,000		
Noxious Weed Cap Outlay					33,427		
Non-Budgeted Funds-A	137,015						
Non-Budgeted Funds-B	3,086						
Non-Budgeted Funds-C	47,267						
Non-Budgeted Funds-D	1,475,760						
Non-Budgeted Funds-E	40,915						
Totals	10,648,797	74.919	8,300,268	74.919	7,563,530	4,439,479	83.400
Less: Transfers	3,140,918		275,000		434,827		
Net Expenditure	7,507,879		8,025,268		7,128,703		
Total Tax Levied	5,566,104		5,296,612		xxxxxxxxxxxxxxxxx		
Assessed Valuation	74,215,125		70,698,649		53,231,109		

Outstanding Indebtedness, January 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	91,925	183,415	35,477
Total	91,925	183,415	35,477

	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
Other District Funds	Expenditures	Actual Tax Rate*	of Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
Fire District	142,053	2.263	156,093	2.399	140,650	123,782	2.677
Fire Dist. Equip. Res.	0						
Bryant Township	4,047	0.409	4,105	0.452	4,188	4,097	0.638
Gettysburg Township	300	0.000	265	0.000	300		0.000
Graham Township	1,912	0.403	1,942	0.431	2,021	1,946	0.519
Hill City Township	2,687	0.218	2,806	0.219	2,818	2,550	0.238
Indiana Township	926	0.268	937	0.315	962	943	0.329
Millbrook Township	2,400	1.200	2,411	1.176	2,409	1,884	1.167
Morlan Township	6,989	0.379	7,090	0.440	7,266	7,224	1.011
Nicodemus Township	924	0.225	9,845	5.000	10,219	9,937	6.592
Pioneer Township	4,117	0.926	4,204	0.966	4,326	4,215	0.805
Solomon Township	978	0.132	1,127	0.141	1,144	749	0.218
Solomon Twp - Hall	7,773	2.140	7,825	1.682	7,978	7,806	2.810
Wildhorse Township	3,688	0.974	3,502	0.916	3,586	3,347	1.201
Wildhorse Cemetery	2,951	0.984	3,219	1.021	3,305	3,187	1.424
Morcland Cemetery	4,139	0.856	4,210	0.759	4,253	4,088	1.174
South Star Cemetery	1,557	1.035	1,553	0.807	1,607	1,557	0.885

Assessed Valuations			
Fire District	67,890,392	63,961,515	46,238,091
Bryant Township	9,666,119	8,892,017	6,419,493
Gettysburg Township	2,587,551	2,770,761	2,483,372
Graham Township	4,586,043	4,369,967	3,750,379
Hill City Township	11,153,494	11,362,567	10,733,407
Indiana Township	3,401,906	2,887,729	2,870,131
Millbrook Township	1,502,802	1,568,756	1,614,566
Morlan Township	18,315,683	16,042,400	7,143,162
Nicodemus Township	2,668,131	2,054,030	1,507,492
Pioneer Township	4,387,423	4,275,387	5,236,722
Solomon Township	4,510,236	5,200,909	3,429,566
Solomon Twp - Hall	3,548,692	4,549,219	2,778,074
Wildhorse Township	3,566,288	3,587,675	2,787,433
Wildhorse Cemetery	2,858,739	3,047,835	2,237,721
Morland Cemetery	4,566,432	5,253,163	3,482,106
South Star Cemetery	1,480,239	1,900,721	1,759,949

*Tax rates are expressed in mills

Jana Irby
County Clerk

AFFIDAVIT OF PUBLICATION
State of Kansas, County of Graham, ss:

JIM LOGBACK, of lawful age, being duly sworn, upon oath states that he is publisher of THE HILL CITY TIMES;

THAT said newspaper has been published weekly at least fifty (50) times a year and has been published at least five (5) years in Graham County, Kansas prior to the first publication of the attached notice;

THAT said newspaper has a general PAID circulation in GRAHAM COUNTY, KANSAS, and is NOT a trade, religious or fraternal publication.

THAT said newspaper is PRINTED IN KANSAS and PUBLISHED in GRAHAM COUNTY, KANSAS, and entered as second class mail matter at the post office of its publication in HILL CITY, KANSAS;

THAT, a notice of which the attached is a true and correct copy, was published in a regular issue of said newspaper for 1 consecutive weeks commencing with the issue of July 29 2015.

Jim Logback

Publication Fee . . . . . $ 103.50

_____ Affidavits @ 75¢ . . $ _____

_____ Extra Copies @ 50¢ $ _____

TOTAL LEGAL FEE . . . . $ 103.50

SUBSCRIBED and sworn to before me this _____ day of _____, _____.

_____

My commission expires _____ Notary Public

Graham County

State of Kansas 2016
County

CERTIFICATE (2)

Other County		Page No.	2016 Proposed Budget: Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Special District Funds	K.S.A.					
Fire District	19-3610	36	140,650	123,782		2.677
Fire Dist. Equip. Res.		37	0			0.000
Bryant Township	79-1962	38	4,188	4,097		0.638
Gettysburg Township	79-1962	39	300	0		0.000
Graham Township	79-1962	40	2,021	1,946		0.519
Hill City Township	79-1962	41	2,818	2,550		0.238
Indiana Township	79-1962	42	962	943		0.329
Millbrook Township	79-1962	43	2,409	1,884		1.161
Morlan Township	79-1962	44	7,266	7,224		1.012
Nicodemus Township	79-1962	45	10,219	9,937		6.592
Pioneer Township	79-1962	46	4,326	4,215		0.806
Solomon Township	79-1962	47	1,144	749		0.218
Solomon Twp - Hall	79-1962	48	7,978	7,806		2.810
Wildhorse Township	79-1962	49	3,586	3,347		1.201
Wildhorse Cemetery	79-1962	50	3,305	3,187		1.425
Moreland Cemetery	79-1962	51	4,253	4,088		1.174
South Star Cemetery	79-1962	52	1,607	1,557		0.885
TOTALS		xxxxxx	197,032	177,312		0.000

Graham County **Millbrook Township**

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,794	1,844	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	226	221	144
Recreational Vehicle Tax	13	12	9
16/20 M Vehicle Tax	37	32	37
Commercial Vehicle Tax			5
Watercraft Vehicle Tax			
Gross Earnings Tax	330	302	330
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,400**	**2,411**	**525**
Resources Available:	**2,400**	**2,411**	**525**
Expenditures:			
Distribution to the Board	2,400	2,411	2,409
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,400**	**2,411**	**2,409**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	2,400	2,411	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,409
		Tax Required	1,884
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	1,884

Computation to Determine Limit for 2016

					Amount of Levy
1.	Total Tax Levy Amount in 2015 Budget			+ $	1,844
2.	Debt Service Levy in 2015 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	1,844
	2015 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2015:**		+ 3,355		
5.	**Increase in Personal Property for 2015:**				
	5a. Personal Property 2015	+ 36,056			
	5b. Personal Property 2014	- 30,500			
	5c. Increase in Personal Property (5a minus 5b)		+ 5,556 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2015:**		0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		8,911		
8.	Total Estimated Valuation July 1,2015	1,614,566			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		1,605,655		
10.	Factor for Increase (7 divided by 9)		0.00555		
11.	Amount of Increase (10 times 3)			+ $	10
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	1,854
13.	**Debt Service Levy in this 2016 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				1,854
15.	Consumer Price Index for all urban consumers for prior calendar year.				1.60%
16.	Consumer Price Index adjustment (15 times 14)			$	30
17.	Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 16)			$	1,884

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.