

CERTIFICATE

TO THE CLERK OF: MEADE COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF

MERTILLA TOWNSHIP

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2015 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2016.

		2016 ADOPTED BUDGET			
TABLE OF CONTENTS:		PAGE NO.	EXPENDITURES	AMOUNT OF 2015 AD VALOREM TAX	COUNTY CLERK'S USE ONLY
FUND	K.S.A.				
COMPUTATION TO DETERMINE LIMIT FOR 2016	2	2			
ALLOCATION OF MVT, RVT & 16/20 VEHICLE TAX		3			
GENERAL	79-1972	4	25,000	21,088	
ROAD	68-518C	5	155,800	132,084	
WEED	2-1318	6	3,000	856	
SPECIAL MACHINERY	68-141G	7	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
TOTALS		XXXXXXXXXX	183,800	154,028	
PUBLICATION					
FINAL ASSESSED VALUATION					

MUNICIPAL ACCOUNTING USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES _____ NO _____

ASSISTED BY:

HAY- RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

Wesley Truman
Terry Parsley
David Koplitz
GOVERNING BODY

ATTEST: 7/31, 2015

Janet Hale
COUNTY CLERK

SPECIAL ROAD ELECTION HELD _____ FOR _____ MILLS FOR _____ YEARS. FIRST LEVY IN _____.

COMPUTATION TO DETERMINE LIMIT FOR 2016 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2015 BUDGET		114,749
2. DEBT SERVICE LEVY IN 2015 BUDGET		
3. TAX LEVY EXCLUDING DEBT SERVICE		<u>114,749</u>
2015 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:		
4. NEW IMPROVEMENTS FOR 2015:	30,794	
5. INCREASE IN PERSONAL PROPERTY: FOR 2015		
5a. PERSONAL PROPERTY 2015	207,787	
5b. PERSONAL PROPERTY 2014	<u>225,168</u>	
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)		0
IF 5c IS NEGATIVE, ENTER A ZERO		
6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2015:		
REAL ESTATE	29,111	
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c AND 6)	59,905	
8. TOTAL ESTIMATED VALUATION JULY 1, 2015	12,380,361	
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)	12,320,456	
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)	0.00486	
11. AMOUNT OF INCREASE (10 TIMES 3)		558
12. TAX LEVY, EXCLUDING DEBT SERVICE, PRIOR TO CPI ADJUSTMENT		<u>115,307</u>
13. DEBT SERVICE LEVY IN THIS 2015 BUDGET		
14. LEVY, INCLUDING DEBT SERVICE PRIOR TO CPI ADJUST		<u>115,307</u>
15. CONSUMER PRICE INDEX - CALENDAR YEAR 2013		<u>1.60%</u>
16 CONSUMER PRICE INDEX ADJUST.		<u>1,836</u>
17 MAXIMUM LEVY FOR BUDGET 2015 INCLUDING DEBT SERVICE		<u>117,143</u>
TOTAL LEVY IN 2016 BUDGET		<u>154,028</u>

IF THE 2016 ADOPTED BUDGET INCLUDES A TOTAL PROPERTY TAX LEVY EXCEEDING THE DOLLAR AMOUNT IN
IN LINE 17 YOU MUST PUBLISH NOTICE OF VOTE BY THE GOVERNING BODY TO ADOPT SUCH BUDGET AND
ATTACH A COPY OF THE PUBLISHED NOTICE TO THIS BUDGET.

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2015 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2015 BUDGET	ALLOCATION FOR YEAR 2016		
		MVT	RVT	16/20M VEH.
GENERAL	9,746	273	4	171
ROAD	104,249	2,921	43	1,824
WEED	754	21	0	13
TOTAL	114,749	3,215	47	2,008

	<u>0.02802</u>		
	MVT FACTOR	<u>0.00041</u>	
		RVT FACTOR	<u>0.01750</u>
			16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2015 BUDGET.

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2014	PRIOR YEAR ESTIMATE 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE JANUARY 1		9,001	2,270	3,459
COUNTY TREASURER BALANCE JANUARY 1				
RECEIPTS:				
AD VALOREM TAX	T01	14,790	5,905	XXXXXXXXXXXXXXXX
DELINQUENT TAX	T01		8	5
GROSS EARNINGS (INTANGIBLES) TAX	T01			
MOTOR VEHICLE TAX	T01	311	276	448
OTHER	U99			
TOTAL RECEIPTS		15,101	6,189	453
RESOURCES AVAILABLE		24,102	8,459	3,912
EXPENDITURES:				
CONTRACTUAL		21,832	5,000	25,000
WAGES	E23			
TOTAL EXPENDITURES		21,832	5,000	25,000
COUNTY TREASURER BALANCE DECEMBER 31				
UNENCUMBERED CASH BALANCE DECEMBER 31		2,270	3,459	XXXXXXXXXXXXXXXX
BUDGET AUTHORITY		35,000	30,000	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	25,000
			TAX REQUIRED	21,088
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2015 AD VALOREM TAX	21,088

ADOPTED BUDGET

WEED FUND	CODE	PRIOR YEAR 2014	PRIOR YEAR 2015	PROPOSED BUDGET 2016
UNENCUMBERED CASH BALANCE JANUARY 1		3,023	3,390	2,110
COUNTY TREASURER BALANCE JANUARY 1				
RECEIPTS:				
AD VALOREM TAX		1,069	1,085	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		1		
MOTOR VEHICLE TAX		56	31	34
OTHER				
RESOURCES AVAILABLE		4,149	4,506	2,144
EXPENDITURES:				
MEADE CO NOXIOUS WEED		759	2,396	3,000
TOTAL EXPENDITURES		759	2,396	3,000
COUNTY TREASURER BALANCE DECEMBER 31			XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31		3,390	2,110	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		2,500	2,500	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	3,000
			TAX REQUIRED	856
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2015 AD VALOREM TAX	856

ADOPTED BUDGET

SPECIAL MACHINERY FUND K.S.A. 68-141G	CODE	2014 ACTUAL
UNENCUMBERED CASH BALANCE JANUARY 1		10,437
TRANSFER FROM		
ROAD FUND	NR	
GENERAL FUND	NR	
INTEREST ON IDLE FUNDS	U20	50
SALE OF EQUIPMENT		
MISCELLANEOUS REVENUE		
RESOURCES AVAILABLE		10,487
EQUIPMENT		
TOTAL EXPENDITURES FROM THIS FUND	F44	0
UNENCUMBERED CASH BALANCE DECEMBER 31	W61	10,487

Affidavit of Publication

State of Kansas, County of Meade, ss: Thomas E. Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk - bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Mertilla Township Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 5th of August, 2015, and the last publication being on the 5th day of August, 2015.

[Signature]

Subscribed and sworn to before me this 5th day of August, 2015.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

[Signature: Denice D. Kuhns]

My Appointment Expires: 5/9/19

Publication Fee: 66.00

STATE OF KANSAS
MERTILLA TOWNSHIP
2016

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF MERTILLA TOWNSHIP, MEADE COUNTY, KANSAS WILL MEET ON THE 13 DAY OF Aug 2016 AT 7:00 PM AT 800 - 12th St FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF AD VALOREM TAX. DETAILED BUDGET INFORMATION IS AVAILABLE AT 9/1/19 10 AM AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

THE PROPOSED BUDGET 2016 EXPENDITURES AND AMOUNT OF 2015 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2016 BUDGET. THE ESTIMATED TAX RATE IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2014		2016		PROPOSED BUDGET 2016		EST. TAX RATE
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE	EXPENDITURES	AMOUNT OF 2015 AD VALOREM TAX	
GENERAL	21,832	1.62	5,000	0.86	25,000	21,088	1.70
ROAD	85,874	6.63	88,113	9.42	155,800	182,084	10.87
WEEK	759	0.12	2,396	0.07	3,000	856	0.07
SPECIAL MACH	0						
TOTAL	118,465	10.37	85,509	10.37	183,800	XXXXXXX	12.44
LESS TRANSFERS							
NET EXPENDITURES	118,465		85,509		183,800		
TOTAL TAX LEVIED	94,342		114,749		154,028		
ASSESSED VALUATION	9,097,517		11,066,817		12,380,361		
TOWNSHIP TOTAL	9,097,517		11,066,817		12,380,361		

OUTSTANDING INDEBTEDNESS JANUARY 2015: NONE

G.O. BONDS
NO FUND WARRANTS

TAX RATES ARE EXPRESSED IN MILLS.

[Signature]
TOWNSHIP CLERK