

Melvorn Township, Kansas

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015	+ \$	<u>66,152</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>66,152</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+	<u>69,727</u>	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	<u>55,651</u>	
5b. Personal property 2014	-	<u>70,244</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	+	<u>53,923</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>123,650</u>	
8. Total estimated valuation July 1, 2015		<u>7,075,596</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>6,951,946</u>	
10. Factor for increase (7 divided by 9)		<u>0.01779</u>	
11. Amount of increase (10 times 3)	+ \$	<u>1,177</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>67,329</u>	
13. Debt service levy in this 2016 budget		<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>67,329</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>1,058</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>68,387</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Melvorn Township, Kansas

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	Comm Veh - Twnshp	Comm Veh - City	Wtrcraft - Township	Wtrcraft - City
*** General	1.043	498	0	15	0	61	0	7	0	12	3
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
*** Road	11.405	5,446	0	165	0	671	0	82	0	131	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	12.448	5,944	0	180	0	732	0	89	0	143	3
Total - 3rd Class City Levies (***)	1.043		0		0		0		0		3

Melvorn Township, Kansas

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	633	6,459	8,062
Receipts:			
Ad Valorem Tax	6,525	6,888	XXXXXXXXXXXXXXXXXX
Delinquent Tax	192	12	12
Motor Vehicle Tax	722	650	498
Recreational Vehicle Tax	20	16	15
16/20 M Vehicle Tax	0	62	61
Commercial Vehicle Tax	0	0	7
Watercraft Tax	0	45	15
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
US Treasury	908	0	0
Interest on Idle Funds	75	90	90
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,442	7,763	699
Resources Available:	9,075	14,222	8,761
Expenditures:			
Officers Pay	885	960	960
Employee Benefits	0	0	0
Insurance	0	4,000	4,000
Operating Expense	1,731	1,200	11,181
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	0		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,616	6,160	16,141
Unencumbered Cash Balance Dec 31	6,459	8,062	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	9,018	9,714	16,141
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,141
		Tax Required	7,380
		Delinquent Comp Rate:	0.0%
		Amount of 2015 Ad Valorem Tax	7,380

Melvorn Township, Kansas

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	38,546	35,944	46,327
Receipts:			
Ad Valorem Tax	56,933	59,264	xxxxxxxxxxxxxx
Delinquent Tax	970	500	500
Motor Vehicle Tax	5,687	5,618	5,446
Recreational Vehicle Tax	196	142	165
16/20M Vehicle Tax	0	534	671
Commercial Vehicle Tax	0	0	82
Watercraft Tax	0	325	131
Special Highway/Gasoline Tax	4,034	4,000	4,000
Refunds & Reimbursements	269		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	68,089	70,383	10,994
Resources Available:	106,635	106,327	57,321
Expenditures:			
Salaries & Wages	17,334	20,000	20,000
Road Materials	17,498	10,000	10,000
Equipment	3,257	0	7,500
Operating	22,602	20,000	73,725
Transfer to Special Machinery	10,000	10,000	10,000
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	70,691	60,000	121,225
Unencumbered Cash Balance Dec 31	35,944	46,327	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	110,101	116,482	121,225
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	121,225
		Tax Required	63,904
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	63,904

Special Machinery K.S.A. 68-141g	2014 Actual
Unencumbered Cash Balance, Jan 1	21,349
Transfers from:	
Road Fund	10,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	343
Other	6
Resources Available:	31,698
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	31,698

NOTICE OF BUDGET HEARING

The governing body of
Melvorn Township, Kansas
Osage County

will meet on August 12, 2015 at 8:00 PM at 130 NE Main St., Melvern, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Melvern City Hall and will be available at this hearing.

BUDGET SUMMARY

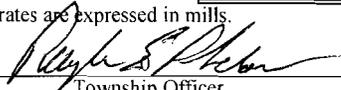
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	2,616	1.043	6,160	1.043	16,141	7,380	1.043
Debt Service							
Road	70,691	11.403	60,000	11.405	121,225	63,904	11.405
Non-Budgeted Funds	2,581						
Special Machinery							
Totals	75,888	12.446	66,160	12.448	137,366	71,284	12.448
Less: Transfers	10,000		10,000		10,000		
Net Expenditure	65,888		56,160		127,366		
Total Tax Levied	64,385		66,152		xxxxxxxxxxxxxx		
Total Assessed Valuation	6,402,714		6,603,659		7,075,596		
Township Assessed Valuation Only					5,603,172		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Township Officer