

CERTIFICATE

2016

To the Clerk of BARBER COUNTY, State of Kansas

We, the undersigned, officers of

MEDICINE LODGE TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the

Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016 Adopted Budget			
Table of Contents:			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only	
		Page No.				
	Computation to Determine Limit for 2016	2				
	Alloc of MVT, RVT, and 16/20M Vehicles Tax	3				
	Schedule of Transfers	None				
	Statement of Indebt. & Lease/Purchase	None				
	Fund	K.S.A.				
T	General	79-1962	4	25,357	11,763	.362
TW	Road	68-518c	5	301,819	240,966	10.871
	Hospital	10 Mill	6	353,048	328,680	10.000
	Tort Liability	75-6110	6	25,000	23,355	.718
	Special Machinery		5			
	Totals		XXXXXX	705,224	604,763	21.951
	Budget Summary		7			
	Neighborhood Revitalization		8	Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
MEDICINE LODGE TOWNSHIP	22,166,356
MEDICINE LODGE CITY	10,344,468
0	
Total Assessed Valuation	32,510,824
	Nov. 1, 2015 Valuation

Assisted by:

Address:

Email:

Attest: July 14, 2015

Richard Wootman
County Clerk

Richard Wootman
Betty Griebel
Richard Wootman

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

MEDICINE LODGE TOWNSHIP

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>601,503</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>601,503</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>236,867</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>1,124,579</u>	
5b. Personal property 2014	<u>1,379,191</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	+ <u>137,705</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>374,572</u>	
8. Total estimated valuation July 1, 2015	<u>32,867,902</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>32,493,330</u>	
10. Factor for increase (7 divided by 9)	<u>0.01153</u>	
11. Amount of increase (10 times 3)	+ \$ <u>6,934</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>608,437</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>608,437</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>9,624</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>618,061</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

MEDICINE LODGE TOWNSHIP

2016

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2015	Budget Tax Levy Amount for 2016	Allocation for Year 2016		
		MVT	RVT	16/20M Veh
General	16,077	887	13	154
		0	0	0
		0	0	0
Road	234,602	12,951	192	2,235
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Hospital	328,640	18,143	270	3,131
Tort Liability	22,184	1,225	18	211
		0	0	0
		0	0	0
Total	601,503	33,206	493	5,731

County Treasurer's Motor Vehicle Estimate 33,206

County Treasurer's Recreational Vehicle Estimate 493

County Treasurer's 16/20M Vehicle Estimate 5,731

Motor Vehicle Factor 0.05521

Recreational Vehicle Factor 0.00082

16/20M Vehicle Factor 0.00953

MEDICINE LODGE TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	24,283	21,077	12,402
Receipts:			
Ad Valorem Tax	7,839	16,077	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	345		
Motor Vehicle Tax	1,346	505	887
Recreational Vehicle Tax	17	6	13
16/20 M Vehicle Tax	118	87	154
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Watercraft		7	3
Cemetery mowing	525		
CMV			135
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,190	16,682	1,192
Resources Available:	34,473	37,759	13,594
Expenditures:			
Officers Pay	4,520	600	600
Salaries & Wages		4,801	4,801
Employee Benefits		6,987	6,987
Supplies	7,976	431	431
Equipment		737	737
Buildings Maintenance			
Insurance		37	37
Publication			
Contractual			
Fed W/H & FICA		2,195	2,195
Cemetery	900	9,198	9,480
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		371	89
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	13,396	25,357	25,357
Unencumbered Cash Balance Dec 31	21,077	12,402	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	25,357	25,357	25,357
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,357
		Tax Required	11,763
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	11,763

MEDICINE LODGE TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2016

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	46,034	84,834	38,800
Receipts:			
Ad Valorem Tax	214,840	234,602	xxxxxxxxxxxxxx
Delinquent Tax	1,731		
Motor Vehicle Tax	13,418	14,121	12,951
Recreational Vehicle Tax	139	175	192
16/20M Vehicle Tax	2,985	2,428	2,235
Special Highway/Gasoline Tax	5,089	4,287	4,677
Watercraft		172	30
CMV			1,969
Interest on Idle Funds	347		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	238,549	255,785	22,053
Resources Available:	284,583	340,619	60,853
Expenditures:			
Officers Pay	4,520	1,440	1,440
Salaries & Wages	60,662	50,687	58,411
Employee Benefits	15,695	29,283	29,283
Road Maintenance	38,651	57,366	57,366
Road Materials	36,777	43,526	43,526
Equipment		80,892	80,892
Insurance		3,091	3,091
Noxious Weed		3,787	3,787
Contractual			
Fed & St W/H	26,444	24,023	24,023
Transfer to Special Machinery	17,000		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		7,724	1,821
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	199,749	301,819	301,819
Unencumbered Cash Balance Dec 31	84,834	38,800	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	267,463	301,819	301,819
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	301,819
		Tax Required	240,966
Delinquent Comp Rate:		0.0%	0
Amount of 2015 Ad Valorem Tax			240,966

Special Machinery K.S.A. 68-141g	2014 Actual
Unencumbered Cash Balance, Jan 1	196,842
Transfers from:	
Road Fund	17,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	271
Other	
Resources Available:	214,113
Total Expenditures	144,191
Unencumbered Cash Balance, Dec 31	69,922

MEDICINE LODGE TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget Hospital	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	242,108	328,640	xxxxxxxxxxxxxx
Delinquent Tax	4,480		
Motor Vehicle Tax	23,947	15,592	18,143
Recreational Vehicle Tax	296	193	270
16/20M Vehicle Tax	2,107	2,681	3,131
Watercraft		190	66
CMV			2,758
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	272,938	347,296	24,368
Resources Available:	272,938	347,296	24,368
Expenditures:			
Appropriation	272,938	339,710	350,564
Neighborhood Revitalization Rebate		7,586	2,484
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	272,938	347,296	353,048
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	292,622	347,296	353,048
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	353,048
		Tax Required	328,680
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	328,680

Adopted Budget

Tort Liability	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	1,989	3	1
Receipts:			
Ad Valorem Tax	18,208	22,184	xxxxxxxxxxxxxx
Delinquent Tax	202		
Motor Vehicle Tax	1,919	1,172	1,225
Recreational Vehicle Tax	24	15	18
16/20M Vehicle Tax	169	202	211
Watercraft		14	5
CMV			186
Interest on Idle Funds		1,411	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	20,522	24,998	1,645
Resources Available:	22,511	25,001	1,645
Expenditures:			
Operating - Strong Insurance	22,508	24,488	24,823
Neighborhood Revitalization Rebate		512	177
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	22,508	25,000	25,000
Unencumbered Cash Balance Dec 31	3	1	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	22,508	25,000	25,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,000
		Tax Required	23,355
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	23,355

Pub. Gypthills Prec 101
NOTICE OF BUDGET HEARING

The governing body of
MEDICINE LODGE TOWNSHIP
BARBER COUNTY

will meet on August 11, 2015 at 4:00 p.m. at Barber County Courthouse, Jury Room, Medicine Lodge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Barber County Courthouse, Jury Room, Medicine Lodge, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	13,396	0.298	25,357	0.501	25,357	11,763	0.358
Road	199,749	12.726	301,819	10.604	301,819	240,966	10.710
Hospital	272,938	9.202	347,296	10.000	353,048	328,680	10.000
Tort Liability	22,508	0.692	25,000	0.691	25,000	23,355	0.711
Special Machinery	144,191						
Totals	652,782	22.918	699,472	21.796	705,224	604,763	21.779
Less: Transfers	17,000		0		0		
Net Expenditure	635,782		699,472		705,224		
Total Tax Levied	549,598		601,503		XXXXXXXXXXXXXXXX		
Total Assessed Valuation	29,666,133		32,083,554		32,867,902		
Township Assessed Valuation Only					22,499,434		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Darlene Joseph
Township Trustee



MEDICINE LODGE TOWNSHIP

2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	11,763	0.358	89
Road	240,966	7.331	1,821
Hospital	328,680	10.000	2,484
Tort Liability	23,355	0.711	177
TOTAL	604,764	18.400	4,571

2015 July 1 Valuation: 32,867,902

Valuation Factor: 32,867.902

Neighborhood Revitalization Subj to Rebate: 248,429

Neighborhood Revitalization factor: 248.429

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

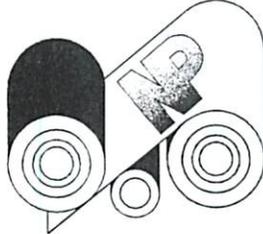
PROOF OF PUBLICATION
STATE OF KANSAS, BARBER COUNTY

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the
Publisher of

The Gyp Hill
PREMIERE

110 N. Main P.O. Box 127
Medicine Lodge,
Kansas 67104



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

1st Publication was made on July 20, 2015
2nd Publication was made on _____
3rd Publication was made on _____
4th Publication was made on _____
5th Publication was made on _____
6th Publication was made on _____

Publication Fees \$ 38.⁰⁰

(SIGN) _____

SUBSCRIBED and sworn before me this 22 day of July 20 15

Ronda M. Noland
(Notary Public)

My commission expires: August 28, 2017



RECEIVED

JUL 22 2015

BARBER COUNTY CLERK

PUBLIC NOTICE
(First Published in The Gyp Hill Premiere, July 20, 2015)

NOTICE OF BUDGET HEARING

The governing body of
MEDICINE LODGE TOWNSHIP
BARBER COUNTY

will meet on August 11, 2015 at 4:00 p.m. at Barber County Courthouse, Jury Room, Medicine Lodge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Barber County Courthouse, Jury Room, Medicine Lodge, KS and will be available at this hearing.

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Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	13,396	0.298	25,357	0.501	25,357	11,763	0.358
Road	199,749	12.726	301,819	10.604	301,819	240,966	10.710
Hospital	272,938	9.202	347,296	10.000	353,048	328,680	10.000
Int'l Liability	22,508	0.692	25,000	0.691	25,000	23,355	0.711
Special Machinery	144,191						
Totals	652,782	22.918	699,472	21.796	705,224	604,763	21.779
Less: Transfers	17,000		0		0		
Net Expenditure	635,782		699,472		705,224		
Total Tax Levied	549,598		601,503		xxxxxxxxxxxx		
Total Assessed Valuation	79,666,133		32,083,554		32,867,502		
Township Assessed Valuation Only					22,699,434		

Outstanding Indebtedness,	2013	2014	2015
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Darlene Joseph
Township Trustee

Darlene Joseph
Page No. 7

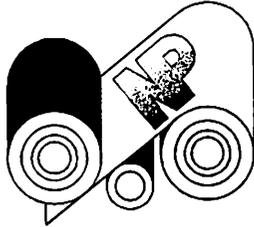
**PROOF OF PUBLICATION
STATE OF KANSAS. BARBER COUNTY**

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the
Publisher of

**The Gyp Hill
PREMIERE**

110 N. Main P.O. Box 127
Medicine Lodge,
Kansas 67104



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

- 1st Publication was made on September 21, 2015
- 2nd Publication was made on _____
- 3rd Publication was made on _____
- 4th Publication was made on _____
- 5th Publication was made on _____
- 6th Publication was made on _____

Publication Fees \$ 11.25

(SIGN) [Signature]

SUBSCRIBED and sworn before me this 22 day of Sept. 2015

[Signature]
(Notary Public)

My commission expires: August 28, 2017

PUBLIC NOTICE
Published in The Gyp Hill Premiere September 21, 2015 1x
Notice of Vote - MEDICINE LODGE TOWNSHIP

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget adjusted by the 2014 CPI for all urban consumers. Three members voted in favor of the budget and zero members voted against the budget.

