COUNTY CLERK COPY

CERTIFICATE

2016

To the Clerk of Marshall County , State of Kansas
We, the undersigned, officers of
Marysville Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget: Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles T		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	22,100	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	71,829	60,468	10.200
Fire	79-1962	8	27,883	20,965	3.500
		8			
Special Machinery		7			
Totals		xxxxxx	121,812	81,433	13.700
Budget Summary		9			
Neighborhood Revitalization Rebate		10	Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2015 Valuation

5,928,340

Assisted by:

Address:

Email:

Attest: 10-1 2015

County Clerk

SEAL

Treasurer

Clerk

John W Howard

Governing Body

Special Road Election held: for Mills for years.
First levy in .

Marysville Township 2016

Computation to Determine Limit for 2016

			Amount of Levy
1.	Total tax levy amount in 2015	+ $	73,757
2.	Debt service levy in 2015	- $	0
3.	Tax levy excluding debt service	$	73,757

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:			+	33,776
5.	Increase in personal property for 2015:				
	5a. Personal property 2015	+	74,588		
	5b. Personal property 2014	-	70,951		
	5c. Increase in personal property (5a minus 5b)			+	3,637
					(Use Only if > 0)
6.	Valuation of property that changed in use during 2015:			+	31,865
7.	Total valuation adjustment (sum of 4, 5c, 6)				69,278
8.	Total estimated valuation July 1,2015		5,928,340		
9.	Total valuation less valuation adjustment (8 minus 7)				5,859,062
10.	Factor for increase (7 divided by 9)				0.01182

11.	Amount of increase (10 times 3)	+ $	872
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	74,629
13.	Debt service levy in this 2016 budget		0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		74,629
15.	Consumer Price Index for all urban consumers for calendar year 2014		1.60%
16.	Consumer Price Index adjustment (3 times 15)	$	1,180
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	$	75,809

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Marysville Township
Marshall County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	60,302	5,279	125	648	261	54
Fire	13,455	1,178	28	145	58	12
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	73,757	6,457	153	793	319	66

County Treas Motor Vehicle Estimate 6,457

County Treas Recreational Vehicle Estimate 152

County Treas 16/20M Vehicle Estimate 793

County Treas Commercial Vehicle Tax Estimate 319

County Treas Watercraft Tax Estimate 66

MVT Factor 0.08754

RVT Factor 0.00207

16/20M Factor 0.01075

Comm Veh Factor 0.00433

Watercraft Factor 0.00090

2016

Marysville Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	6,000	-	-	68-141g
	Total	6,000	0	0	
	Adjustments*				
	Adjusted Totals	6,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Marysville Township
Marshall County

2016

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2015	Payments Due 2015	Payments Due 2016
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Marysville Township 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	72,010	75,895	58,842
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	10,866	5,047	3,933
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**10,866**	**5,047**	**3,933**
Resources Available:	**82,876**	**80,942**	**62,775**
Expenditures:			
Per Diem	2,216	2,300	2,300
Officers Pay			
Salaries & Wages			
Employee Benefits	1,711	2,500	2,500
Supplies	364	500	500
Equipment		14,200	13,000
Buildings Maintenance			
Insurance	2,689	2,600	3,800
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**6,981**	**22,100**	**22,100**
Unencumbered Cash Balance Dec 31	75,895	58,842	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	22,100	22,100	22,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,100
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	0

Marysville Township 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	4,351	796	3,994
Receipts:			
Ad Valorem Tax	52,306	60,302	xxxxxxxxxxxxxx
Delinquent Tax	244		
Motor Vehicle Tax	5,206	5,219	5,279
Recreational Vehicle Tax	143	133	125
16/20M Vehicle Tax	577		648
Commercial Vehicle Tax	248		261
Watercraft Tax			54
Special Highway/Gasoline Tax	1,634	1,500	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**60,357**	**67,154**	**7,367**
Resources Available:	**64,708**	**67,950**	**11,361**
Expenditures:			
Per Diem	554	1,000	1,000
Salaries & Wages	13,422	6,000	15,000
Employee Benefits			
Road Maintenance	2,824	2,500	5,000
Road Materials	16,856	24,000	17,675
Equipment	5,939	15,000	10,000
Machine Hire	9,485	3,000	11,000
Repairs and Maintenance	8,883	10,000	10,000
Other		1,500	1,500
Reimbursement	-51		
Transfer to Special Machinery	6,000		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		956	654
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**63,912**	**63,956**	**71,829**
Unencumbered Cash Balance Dec 31	796	3,994	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	63,956	68,857	71,829
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	71,829
		Tax Required	60,468
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	60,468

Special Machinery

K.S.A. 68-141g	**2014 Actual Year**
Unencumbered Cash Balance, Jan 1	9,031
Transfers from:	
Road Fund	6,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	189
Other	
Resources Available:	15,220
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**15,220**

Marysville Township 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	15,057	16,738	5,497
Receipts:			
Ad Valorem Tax	17,632	13,455	xxxxxxxxxxxxxx
Delinquent Tax	82		
Motor Vehicle Tax	1,703	1,759	1,178
Recreational Vehicle Tax	47	45	28
16/20 M Vehicle Tax	177		145
Commercial Vehicle Tax	83		58
Watercraft Tax			12
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**19,724**	**15,259**	**1,421**
Resources Available:	**34,781**	**31,997**	**6,918**
Expenditures:			
Fire Contract	18,044	26,500	27,665
Neighborhood Revitalization Rebate			218
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**18,044**	**26,500**	**27,883**
Unencumbered Cash Balance Dec 31	16,738	5,497	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	23,792	26,694	27,883
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	27,883
		Tax Required	20,965
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	20,965

Adopted Budget **0**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of
Marysville Township
Marshall County
will meet on August 19, 2015 at 10:00 a.m. at Marysville City Library 1009 Broadway, Marysville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 1029 Keystone Rd., Marysville, KS 66508 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	6,981		22,100		22,100		
Debt Service							
Library							
Road	63,912	10.383	63,956	11.230	71,829	60,468	10.200
Fire	18,044	3.500	26,500	2.506	27,883	20,965	3.536
Special Machinery							
Totals	88,936	13.883	112,556	13.736	121,812	81,433	13.736
Less: Transfers	6,000		0		0		
Net Expenditure	82,936		112,556		121,812		
Total Tax Levied	71,570		73,757		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,155,293		5,369,587		5,928,340		
Outstanding Indebtedness, Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Sue Grauer
Treasurer

Marysville Township 2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General			
Debt Service			
Library			
Road	62,139	10.482	654
Fire	20,747	3.500	218
0			
0			
0			
0			
0			
TOTAL	82,886	13.981	872

2015 July 1 Valuation: 5,928,340

Valuation Factor: 5,928.340

Neighborhood Revitalization Subj to Rebate: 62,351

Neighborhood Revitalization factor: 62.351

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

MARYSVILLE TOWNSHIP BUDGET HEARING

(First published in the Marysville Advocate on Thursday, Aug. 6, 2015.)

NOTICE OF BUDGET HEARING

The governing body of

Marysville Township

Marshall County

will meet on August 19, 2015 at 10:00 a.m. at Marysville City Library 1009 Broadway, Marysville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1029 Keystone Rd., Marysville, KS 66508 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	6,981		22,100		22,100		
Debt Service							
Library							
Road	63,912	10.383	63,956	11.230	71,829	60,468	10.200
Fire	18,044	3.500	26,500	2.506	27,883	20,965	3.536
Special Machinery							
Totals	88,936	13.883	112,556	13.736	121,812	81,433	13.736
Less: Transfers	6,000		0		0		
Net Expenditure	82,936		112,556		121,812		
Total Tax Levied	71,570		73,757		xxxxxxxxxxxxxxx		
Assessed Valuation: Township	5,155,293		5,369,587		5,928,340		
Outstanding Indebtedness, Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total -	0		0		0		

*Tax rates are expressed in mills.

Sue Grauer
Treasurer

32-1

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 6th day of August, 2015, with subsequent publications being made on the following date:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 6th day of August, 2015.

My commission expires: 8-1-2019

Lisa Hynek

Notary Public

Printer's fee $ 45.50 7 inches

Additional copies $_____ x $6.50/inch

$45.50

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508

STATE OF KANSAS NOTARY PUBLIC
LISA HYNEK
My Appointment Expires
August 1, 2019

MARYSVILLE TOWNSHIP NOTICE OF VOTE PUBLICATION

(First published in The Marysville Advocate on Thursday, Aug. 6, 2015.)

Notice of Vote - Marysville Township
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047
Total Property Tax Levied

2015 Budget	$	73,757
2016 Budget	$	81,433

Approved (vote) 3 to 0

32-1

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 6th day of August, 2015, with subsequent publications being made on the following date:

_____, 20_____

_____, 20_____

_____, 20_____

_____, 20_____

Sarah Kessinger

Subscribed and sworn to before me this 6th day of August, 2015.

My commission expires: 8-1-19

Lisa Hynek

Notary Public

Printer's fee $ 16.25 2.5 inches

Additional copies $_____ x$6.50/inch

$16.25

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508

LISA HYNEK
STATE OF KANSAS NOTARY PUBLIC
My Appointment Expires
August 1, 2019