

2016

CERTIFICATE

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Maple Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	26,493	8,159	2,976
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	193,700	136,539	17,696
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	8			
Cemetery	12-1403	8	13,000	9,201	1,100
Non-Budgeted Funds		9			
Special Machinery		7			
Totals		xxxxxx	233,193	153,899	19,772
Budget Summary		10			
Neighborhood Revitalization			Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Maple Township	7,716,939
Udall	649,304
0	
Total Assessed Valuation	8,365,343
	Nov. 1, 2015 Valuation

Assisted by:

Address:

Email:

Attest: *At 22*, 2015

Karen Madison
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

Maple Township

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015	+ \$	<u>148,640</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>148,640</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+	<u>60,727</u>	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	<u>67,586</u>	
5b. Personal property 2014	-	<u>77,311</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	+	<u>100,691</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>161,418</u>	
8. Total estimated valuation July 1, 2015		<u>8,310,433</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>8,149,015</u>	
10. Factor for increase (7 divided by 9)		<u>0.01981</u>	
11. Amount of increase (10 times 3)	+ \$	<u>2,944</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>151,584</u>	
13. Debt service levy in this 2016 budget		<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>151,584</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>2,378</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>153,962</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	Comm Veh - Township	Comm Veh - City	Watercraft - Township	Watercraft - City
General	3,078	3,013	0	79	0	238	0	0	0	13	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	22,472	21,998	0	580	0	1,738	0	0	0	97	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.579	567	0	15	0	45	0	0	0	3	0
Cemetery	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	26,129	25,578	0	674	0	2,021	0	0	0	113	0
Total - 3rd Class City Levies (***)	3,657	0	0	0	0	0	0	0	0	0	0

Maple Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	3,708	12,825	12,150
Receipts:			
Ad Valorem Tax	17,704	19,536	xxxxxxxxxxxxxxxx
Delinquent Tax	233		
Motor Vehicle Tax	2,064	3,248	3,013
Recreational Vehicle Tax	58	85	79
16/20 M Vehicle Tax	236	256	238
Commercial Vehicle Tax			0
Watercraft Tax			13
LAVTR			0
Gross Earnings (Intangibles) Tax	3,042	3,500	3,000
Interest on Idle Funds			
Miscellaneous	420		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	23,758	26,625	6,344
Resources Available:	27,466	39,450	18,494
Expenditures:			
Officers Pay	3,140	4,000	3,500
Salaries & Wages	2,035	600	2,100
Employee Benefits	4,710	1,000	5,000
Supplies	605	3,200	1,000
Equipment			
Buildings Maintenance		5,000	1,893
Insurance	88	13,000	
Other Operating	4,062	500	13,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	14,641	27,300	26,493
Unencumbered Cash Balance Dec 31	12,825	12,150	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	23,550	27,300	26,493
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	26,493
		Tax Required	7,999
		Delinquent Comp Rate: 2.0%	160
		Amount of 2015 Ad Valorem Tax	8,159

Maple Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2016

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	12,371	34,904	31,250
Receipts:			
Ad Valorem Tax	116,549	125,434	XXXXXXXXXXXXXX
Delinquent Tax	2,557		
Motor Vehicle Tax	23,722	21,437	21,998
Recreational Vehicle Tax	693	564	580
16/20M Vehicle Tax	1,787	1,694	1,738
Commercial Vehicle Tax			0
Watercraft Tax			97
Special Highway/Gasoline Tax	4,175	4,017	4,175
Grant	143,299		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	292,782	153,146	28,588
Resources Available:	305,153	188,050	59,838
Expenditures:			
Officers Pay			
Salaries & Wages	29,971	34,000	35,000
Employee Benefits	6,229	3,000	6,500
Road Maintenance	15,527	30,000	16,000
Road Materials	37,695	38,000	38,000
Equipment	154,838	44,000	60,000
Other Operating	25,989	7,800	38,200
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	270,249	156,800	193,700
Unencumbered Cash Balance Dec 31	34,904	31,250	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	151,000	156,800	193,700
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	193,700
		Tax Required	133,862
Delinquent Comp Rate:		2.0%	2,677
		Amount of 2015 Ad Valorem Tax	136,539

Special Machinery K.S.A. 68-141g	2014 Actual
Unencumbered Cash Balance, Jan 1	17,586
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	45
Other	
Resources Available:	17,631
Total Expenditures	
Unencumbered Cash Balance, Dec 31	17,631

Maple Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Fire Protection			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate: 2.0%		0
	Amount of 2015 Ad Valorem Tax		0

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Cemetery			
Unencumbered Cash Balance January 1	8,280	11,692	3,350
Receipts:			
Ad Valorem Tax	4,874	3,670	XXXXXXXXXXXXXX
Delinquent Tax	74		
Motor Vehicle Tax	299	893	567
Recreational Vehicle Tax	7	24	15
16/20M Vehicle Tax	162	71	45
Commercial Vehicle Tax			0
Watercraft Tax			3
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,415	4,658	629
Resources Available:	13,695	16,350	3,979
Expenditures:			
Mowing	1,632	2,000	2,000
Other Operating	371	11,000	11,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,003	13,000	13,000
Unencumbered Cash Balance Dec 31	11,692	3,350	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	5,000	13,000	13,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,000
		Tax Required	9,021
	Delinquent Comp Rate: 2.0%		180
	Amount of 2015 Ad Valorem Tax		9,201

NOTICE OF BUDGET HEARING

The governing body of
Maple Township
Cowley County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	14,641	2.957	27,300	3.078	26,493	8,159	0.982
Debt Service							
Library							
Road	270,249	22.810	156,800	22.472	193,700	136,539	17.817
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	2,003	0.814	13,000	0.579	13,000	9,201	1.107
Non-Budgeted Funds	29,683						
Special Machinery							
Totals	316,576	26.581	197,100	26.129	233,193	153,899	19.906
Less: Transfers	0		0		0		
Net Expenditure	316,576		197,100		233,193		
Total Tax Levied	142,374		148,640		XXXXXXXXXXXXXX		
Total Assessed Valuation	6,115,000		6,347,548		8,310,433		
Township Assessed Valuation Only					7,663,201		

Outstanding Indebtedness, Jan 1	2013	2014	2015
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	196,926	158,558	75,168
Total	196,926	158,558	75,168

*Tax rates are expressed in mills.

0
0

AFFIDAVIT OF PUBLICATION

(First Published in the Winfield Daily Courier, Saturday, August 1, 2015)
 NOTICE OF PUBLIC HEARING

The governing body of
 Mayor Tomlin
 Center Center
 will meet on August 17, 2015 at 7:00 pm at Rock Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed rate of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing. Proposed Budget 2016 Expenditures are: **BUDGET 2016/2015**
 Proposed Budget 2016 Expenditures are: **BUDGET 2016/2015**
 of the 2016 budget. Expenditures are subject to change depending on the final adopted budget.

	Fiscal Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016	
	Actual Tax	Expenditures	Actual Tax	Expenditures	Actual Tax	Expenditures
General Fund	14,641	2,977	17,106	27,207	26,493	8,153
Water Services						0.932
Road	270,260	22,410	156,802	156,802	193,700	156,559
Special Bond						17,817
Non-Profit						
Non-Profit						
Concrete	2,095	0.834	18,005	0.779	14,900	5,201
Non-Budgeted Funds	22,883					
Special Machinery	516,576	26,281	197,106	26,129	233,193	151,897
Total						32,906
Less: Vendors						
Net Expenditures	516,576		197,106		233,193	
Net Expenditures	516,576		197,106		233,193	
Total Assessed Valuation	6,110,860		6,547,286		7,082,403	
Tomlin Assessed Valuation Over						

Outstanding Indebtedness	2013	2014	2015
City of Board	0	0	0
Large Purchaser Financing	196,976	187,482	207,416
Total	196,976	187,482	207,416

Paul Mackay
 Treasurer

County of Cowley, ss:

I, a true copy is hereto attached, was published in the
 of the _____ day of _____
 1st A.D. 20 15.
 further says he has personal knowledge of the statements above
 y are true.
 to before me this _____ day of August, 20 15

[Signature]
 Notary Public

My commission expires: _____

No. Lines 77