

CERTIFICATE

2016

To the Clerk of GREENWOOD COUNTY, State of Kansas
We, the undersigned, officers of
MADISON TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962		19,100	7,936	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	179,250	127,034	
Noxious Weed		8	15,000	9,124	
Cemetery		8	53,700	26,405	
Non-Budgeted Funds		9			
Special Machinery		7			
Totals		xxxxxx	267,050	170,499	
Budget Summary		10			
Neighborhood Revitalization Rebate			Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2015 Valuation

Assisted by:
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Michael D. Bartlow, Chartered
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Madison, KS 66860
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Feb 4 act
Dee Ann Smith
Jerry Bartlow

Attest: _____ 2015

County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

MADISON TOWNSHIP

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015	+ \$	<u>169,987</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>169,987</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+	<u>50,289</u>	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	<u>231,054</u>	
5b. Personal property 2014	-	<u>221,766</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>9,288</u>	
		(Use Only if > 0)	
6. Valuation of property that changed in use during 2015:	+	<u>55,224</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>114,801</u>	
8. Total estimated valuation July 1, 2015		<u>7,837,588</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>7,722,787</u>	
10. Factor for increase (7 divided by 9)		<u>0.01487</u>	
11. Amount of increase (10 times 3)	+ \$	<u>2,527</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>172,514</u>	
13. Debt service levy in this 2016 budget		<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>172,514</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>2,720</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>175,234</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

MADISON TOWNSHIP
GREENWOOD COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,328	614	6	33	1	2
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	123,059	10,317	102	549	23	28
Noxious Weed	9,316	781	8	42	2	2
Cemetery	30,284	2,539	25	135	6	7
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	169,987	14,251	141	759	32	39

County Treas Motor Vehicle Estimate 14,251

County Treas Recreational Vehicle Estimate 141

County Treas 16/20M Vehicle Estimate 759

County Treas Commercial Vehicle Tax Estimate 32

County Treas Watercraft Tax Estimate 39

MVT Factor 0.08384

RVT Factor 0.00083

16/20M Factor 0.00447

Comm Veh Factor 0.00019

Watercraft Factor 0.00023

MADISON TOWNSHIP

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	0	0	8
Receipts:			
Ad Valorem Tax	10,797	7,328	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		565	614
Recreational Vehicle Tax			6
16/20 M Vehicle Tax			33
Commercial Vehicle Tax			1
Watercraft Tax			2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Reimbursements		900	10,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,797	8,793	11,156
Resources Available:	10,797	8,793	11,164
Expenditures:			
Officers Pay	1,500	1,500	5,000
Employee Benefits	115	100	500
Supplies	416	500	1,000
Buildings Maintenance	1,023	1,000	3,500
Insurance	1,442	1,500	3,000
Accounting	3,950	4,000	5,000
Publication	106	125	200
Box Rent	60	60	100
Other Supplies			800
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	2,185		
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,797	8,785	19,100
Unencumbered Cash Balance Dec 31	0	8	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	18,900	18,900	19,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,100
		Tax Required	7,936
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			7,936

MADISON TOWNSHIP

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	0	158	747
Receipts:			
Ad Valorem Tax	142,304	123,059	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		7,780	10,317
Recreational Vehicle Tax			102
16/20M Vehicle Tax			549
Commercial Vehicle Tax			23
Watercraft Tax			28
Special Highway/Gasoline Tax			0
Reimbursements	3,706		18,250
Refunds			22,000
Interest on Idle Funds	215	200	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	146,225	131,039	51,469
Resources Available:	146,225	131,197	52,216
Expenditures:			
Officer Salaries	750	1,500	5,000
Salaries & Wages	35,388	45,000	45,000
Employee Benefits	4,765	5,000	5,000
Fuel	19,452	12,000	30,000
Accounting	1,151	1,200	2,000
Road Materials	22,946	35,000	55,000
Equipment Repair & Maintenance	10,220	15,000	20,000
Supplies	64	8,500	500
Cell	213	250	250
Insurance	5,580	7,000	16,500
Transfer to Special Machinery	45,538		
Does transfer exceed 25% of Resources Available	Not Authorized		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	146,067	130,450	179,250
Unencumbered Cash Balance Dec 31	158	747	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	179,000	179,000	179,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	179,250
		Tax Required	127,034
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	127,034

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	99,646
Transfers from:	
Road Fund	45,538
General Fund(No Levy)	0
General Fund(Gen has Levy)	2,185
Sale of Equipment	153
Interest on Idle Funds	
Transfer from Noxious Weed	3,739
Resources Available:	151,261
Total Expenditures	
Unencumbered Cash Balance, Dec 31	151,261

MADISON TOWNSHIP

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	0	0	41
Receipts:			
Ad Valorem Tax	11,174	9,316	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		625	781
Recreational Vehicle Tax			8
16/20 M Vehicle Tax			42
Commercial Vehicle Tax			2
Watercraft Tax			2
Reimbursements			5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,174	9,941	5,835
Resources Available:	11,174	9,941	5,876
Expenditures:			
Wages	6,197	7,000	10,000
Employee Benefits	480	500	1,000
Insurance	644	1,000	1,500
Supplies	114	1,400	2,500
Transfer to Special Machinery	3,739		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	11,174	9,900	15,000
Unencumbered Cash Balance Dec 31	0	41	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	15,000	15,000	15,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,000
		Tax Required	9,124
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	9,124

Adopted Budget

Cemetery	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	5,985	25,999	15,583
Receipts:			
Ad Valorem Tax	40,155	30,284	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			2,539
Recreational Vehicle Tax			25
16/20M Vehicle Tax			135
Commercial Vehicle Tax			6
Watercraft Tax			7
Lot Sales	150	100	1,750
Charges for Services	2,600	1,200	4,750
Reimbursements			2,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	42,905	31,584	11,712
Resources Available:	48,890	57,583	27,295
Expenditures:			
Wages	16,113	20,000	20,000
Employee Benefits	1,284	2,000	3,500
Supplies	445	2,300	17,500
Accounting	400	500	1,000
Insurance	3,600	15,000	7,500
Officer Salaries	750	1,500	2,500
Equipment Repairs & Maintenance	299	500	1,700
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	22,891	42,000	53,700
Unencumbered Cash Balance Dec 31	25,999	15,583	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	53,700	53,700	53,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	53,700
		Tax Required	26,405
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	26,405

NON-BUDGETED FUNDS
(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

FEMA		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
FEMA Grants	35,756								
Total Receipts	35,756	Total Receipts	0						
Resources Available:	35,756	Resources Available:	0						
Total		Total		Total		Total		Total	
Total Expenditures	35,756	Total Expenditures	0						
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
MADISON TOWNSHIP
GREENWOOD COUNTY

will meet on August 17, 2015 at 7:00 PM at 118 South Third Street - Madison, KS 66860 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 118 South Third Street - Madison, KS 66860 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	10,797	0.879	8,785	0.722	19,100	7,936	1.013
Debt Service							
Library							
Road	146,067	16.047	130,450	16.066	179,250	127,034	16.208
Noxious Weed	11,174	1.297	9,900	1.216	15,000	9,124	1.164
Cemetery	22,891	3.598	42,000	2.983	53,700	26,405	3.369
Non-Budgeted Funds	35,756						
Special Machinery							
Totals	226,685	21.821	191,135	20.987	267,050	170,499	21.754
Less: Transfers	47,723		0		0		
Net Expenditure	178,962		191,135		267,050		
Total Tax Levied	177,107		169,987		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,599,552		7,659,724		7,837,588		
Outstanding Indebtedness, Jan 1							
2013			2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

MADISON TOWNSHIP
Trustee

Published in The Madison News, Thursday, July 30, 2015 1t

NOTICE OF BUDGET HEARING

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BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	10,797	0.879	8,783	0.722	19,100	7,926	1.013
Debt Service							
Library							
Road	146,067	16.047	130,450	16.066	179,250	127,034	16.208
Noxious Weed	11,174	1.297	9,900	1.216	15,000	9,124	1.164
Cemetery	22,891	3.598	42,000	2.983	53,700	26,405	3.369
Non-Budgeted Funds	35,756						
Special Machinery							
Totals	226,685	21.821	191,133	20.987	267,050	170,499	21.754
Less: Transfers	47,723		0		0		
Net Expenditure	178,962		191,133		267,050		
Total Tax Levied	177,107		169,987		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	7,999,552		7,659,724		7,837,588		
Outstanding Indebtedness, Jan 1							
2013	0		0		0		
2014	0		0		0		
2015	0		0		0		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

MADISON TOWNSHIP
 Trustee

Don E. Spitzer