

CERTIFICATE

2016

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of

Macon Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962		0	
Debt Service	10-113			
Library	12-1220			
Road	68-518c	78,565	59,047	5,145
Fire Protection	80-1509	56,500	46,938	4,090
	8			
Non-Budgeted Funds	9			
Special Machinery	7			
Totals	xxxxxx	135,065	105,985	9,235
Budget Summary	10			
Neighborhood Revitalization Rebate		Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	11,476,029
	Nov. 1, 2015 Valuation

Assisted by:
Carolyn Brock
Rick Riepho, County Clerk
Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Donald J. Clark
M. Victoria
Clerk
Treasurer

Attest: 6-25 2015

Rick Riepho
County Clerk



Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Macon Township

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015	+ \$	<u>103,208</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>103,208</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+		<u>57,158</u>
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	<u>277,319</u>	
5b. Personal property 2014	-	<u>276,738</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>581</u>	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+	<u>75,860</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)			<u>133,599</u>
8. Total estimated valuation July 1, 2015		<u>11,476,512</u>	
9. Total valuation less valuation adjustment (8 minus 7)			<u>11,342,913</u>
10. Factor for increase (7 divided by 9)			<u>0.01178</u>
11. Amount of increase (10 times 3)	+ \$		<u>1,216</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		<u>104,424</u>
13. Debt service levy in this 2016 budget			<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>104,424</u>
15. Consumer Price Index for all urban consumers for calendar year 2014			<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$		<u>1,651</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$		<u>106,075</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Macon Township
Harvey County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	63,360	6,642	107	151	833	38
Fire Protection	39,848	4,178	67	95	524	24
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	103,208	10,820	174	246	1,357	62

County Treas Motor Vehicle Estimate 10,820

County Treas Recreational Vehicle Estimate 174

County Treas 16/20M Vehicle Estimate 246

County Treas Commercial Vehicle Tax Estimate 1,357

County Treas Watercraft Tax Estimate 62

MVT Factor 0.10484

RVT Factor 0.00169

16/20M Factor 0.00238

Comm Veh Factor 0.01315

Watercraft Factor 0.00060

Macon Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	894	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	894	0	0
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Road (Closing)	894		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	894	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	1,945	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2015 Ad Valorem Tax		0

Macon Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	7,595	5,337	5,337
Receipts:			
Ad Valorem Tax	60,452	63,360	XXXXXXXXXXXXXXXXXX
Delinquent Tax	506		
Motor Vehicle Tax	7,028	6,690	6,642
Recreational Vehicle Tax	107	136	107
16/20M Vehicle Tax	228	179	151
Commercial Vehicle Tax	728		833
Watercraft Tax			38
Special Highway/Gasoline Tax	6,198	6,000	6,410
Sale of Materials			
Transfer from General (Closing)	894		
Mower Rental	100		
Spray Reimbursement	136		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	76,377	76,365	14,181
Resources Available:	83,972	81,702	19,518
Expenditures:			
Officers Pay	2,800	2,240	2,240
Salaries & Wages	9,385	12,500	12,500
Employee Benefits	1,267	5,000	5,000
Road Maintenance	6,339	5,025	5,025
Road Materials	12,395	19,600	19,600
Equipment		17,000	17,000
Fuel	9,329	10,000	10,000
Repairs	4,987	2,500	2,500
Shop	392	500	500
Noxious Weeds	1,692	2,000	2,000
Insurance	5,855		2,200
Budget & Publications	289		
Transfer to Special Machinery	23,470		
Does transfer exceed 25% of Resources Available	Not Authorized		
Neighborhood Revitalization Rebate			
Miscellaneous	435		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	78,635	76,365	78,565
Unencumbered Cash Balance Dec 31	5,337	5,337	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	91,937	76,365	78,565
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	78,565
		Tax Required	59,047
		Delinquent Comp Rate:	0.0%
		Amount of 2015 Ad Valorem Tax	59,047

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	44,198
Transfers from:	
Road Fund	23,470
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	46
Sale of JD Tractor	38,000
Resources Available:	105,714
Total Expenditures	71,225
Unencumbered Cash Balance, Dec 31	34,489

Macon Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Protection	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	3,722	5,092	4,674
Receipts:			
Ad Valorem Tax	37,644	39,848	xxxxxxxxxxxxxxx
Delinquent Tax	278		
Motor Vehicle Tax	3,983	4,167	4,178
Recreational Vehicle Tax	61	84	67
16/20 M Vehicle Tax	114	112	95
Commercial Vehicle Tax	413		524
Watercraft Tax			24
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	42,493	44,211	4,888
Resources Available:	46,215	49,303	9,562
Expenditures:			
City of Newton Contract	35,125	38,129	48,000
City of Halstead Contract	5,998	6,500	8,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	41,123	44,629	56,500
Unencumbered Cash Balance Dec 31	5,092	4,674	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	44,629	45,500	56,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	56,500
		Tax Required	46,938
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	46,938

Adopted Budget

Adopted Budget 0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	0

NON-BUDGETED FUNDS
(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

FEMA		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
FEMA-Debris removal	1,269									
FEMA-Road Repairs	31,244									
Total Receipts	32,513	Total Receipts	0	32,513						
Resources Available:	32,513	Resources Available:	0	32,513						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Officers Pay	450									
Wages & Benefits	11,046									
Materials	13,967									
Fuel	7,050									
Total Expenditures	32,513	Total Expenditures	0	32,513						
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										0

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Macon Township
Harvey County

will meet on July 22, 2015 at 6:30 PM at Robert DuBois residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Robert DuBois residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	894						
Road	78,635	7.287	76,365	7.200	78,565	59,047	5.145
Fire Protection	41,123	4.539	44,629	4.528	56,500	46,938	4.090
Non-Budgeted Funds	32,513						
Special Machinery	71,225						
Totals	224,390	11.826	120,994	11.728	135,065	105,985	9.235
Less: Transfers	23,470		0		0		
Net Expenditure	200,920		120,994		135,065		
Total Tax Levied	99,685		103,208		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	8,429,237		8,800,412		11,476,512		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Robert DuBois
Trustee

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY, ss
 Patricia Middleton
 Being first duly sworn, deposes and says: That she is the
 Classifieds Clerk of

The Newton Kansan

a daily newspaper printed in the State of Kansas, and published in
 and of general circulation in Harvey County, Kansas, and that said
 newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;
 has been so published continuously and uninterruptedly in said
 county and state for a period of more than five years prior to the
 first publication of said notice; and has been admitted at the post
 office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published
 in the regular and entire issue of said newspaper for:

One

insertions, the first publication being

The 3rd day of July, 2015.

subsequent publications being made on the following dates

Macon Township						
NOTICE OF BUDGET HEARING						
The governing body of Macon Township Harvey County						
will meet on July 22, 2015 at 6:30 PM at Robert DuBois residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Robert DuBois residence and will be available at this hearing.						
BUDGET SUMMARY						
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.						
Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax
General	894					
Road	78,635	7.287	76,365	7.200	78,565	59,047
Fire Protection	41,123	4.539	44,629	4.578	56,500	46,938
Non-Budgeted Funds	32,513					
Special Machinery	71,225					
Totals	224,390	11.826	120,994	11.778	135,065	105,985
Less: Transfers	23,470		0		0	
Net Expenditure	200,920		120,994		135,065	
Total Tax Levied	99,685		103,208		114,765.512	
Assessed Valuation:						
Township	8,429,237		8,800,412		11,476,512	
Outstanding Indebtedness, Jan. 1		2013	2014	2015		
Lease Purchase Principal	0	0	0	0		
Total	0	0	0	0		

*Tax rates are expressed in mills.

Robert DuBois
Trustee

(First published in THE NEWTON KANSAN, July 3, 2015.)

Patricia Middleton

Subscribed and sworn to before me this 6th day of July, 2015

Shelly Drake *Shelly Drake*
 Notary Public

My commission expires September 18, 2018.
 Total Amount of Publication \$ 87.00
 Notice of Budget Hearing - Macon Township

