

Lone Star Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>5,284</u>
2. Debt service levy in 2015	- \$ _____
3. Tax levy excluding debt service	\$ <u>5,284</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ _____	0
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ _____	13,639
5b. Personal property 2014	- _____	12,060
5c. Increase in personal property (5a minus 5b)	+ _____	1,579
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+ _____	6,954
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>8,533</u>
8. Total estimated valuation July 1, 2015	<u>2,251,237</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>2,242,704</u>
10. Factor for increase (7 divided by 9)		<u>0.00380</u>
11. Amount of increase (10 times 3)		+ \$ <u>20</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>5,304</u>
13. Debt service levy in this 2016 budget		_____
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>5,304</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>85</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>5,389</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lone Star Township

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
*** General	1.227	296	0	5	0	32	0	0	0	0	0
*** Ambulance	1.301	314	0	5	0	34	0	0	0	0	0
*** Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0		0		0		0		0	
Special Road	0.000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	0.000	0		0		0		0		0	
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	2.528	610		10		66		0		0	
Total - 3rd Class City Levies (***)	2.528		0		0		0		0		0

Lone Star Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	5,004	5,930	6,233
Receipts:			
Ad Valorem Tax	2,390	2,565	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		262	296
Recreational Vehicle Tax		246	5
16/20 M Vehicle Tax		30	32
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,390	3,103	333
Resources Available:	7,394	9,033	6,566
Expenditures:			
Officers Pay		900	900
Contract Labor	1,110	1,000	1,200
Supplies	182	500	500
Equipment-Mower			5,808
Insurance		200	200
Budget & Publications	172	200	200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,464	2,800	8,808
Unencumbered Cash Balance Dec 31	5,930	6,233	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	7,078	7,706	8,808
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,808
		Tax Required	2,242
	Delinquent Comp Rate:	0.0%	0
	Amount of 2015 Ad Valorem Tax		2,242

Lone Star Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	3,485	2,719	XXXXXXXXXXXXXXXXXX
Delinquent Tax		100	100
Motor Vehicle Tax		380	314
Recreational Vehicle Tax		357	5
16/20M Vehicle Tax		44	34
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,485	3,600	453
Resources Available:	3,485	3,600	453
Expenditures:			
Ambulance Contract	3,485	3,500	3,500
Neighborhood Revitalization Rebate			
Miscellaneous		100	100
Does misc. exceed 10% of Total Expendit			
Total Expenditures	3,485	3,600	3,600
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amoun	3,600	3,600	3,600
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		3,600
	Tax Required		3,147
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			3,147

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amoun	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

The governing body of
Lone Star Township
Rush County

will meet on August 17, 2015 at 8:30 PM at Bison Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rush County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	1,464	1.014	2,800	1.227	8,808	2,242	0.996
Ambulance	3,485	1.468	3,600	1.301	3,600	3,147	1.398
Totals	4,949	2.482	6,400	2.528	12,408	5,389	2.394
Less: Transfers	0		0		0		
Net Expenditure	4,949		6,400		12,408		
Total Tax Levied	5,135		5,284		xxxxxxxxxxxxxxxx		
Total Assessed Valuation	2,073,641		2,090,321			2,251,237	
Township Assessed Valuation Only						1,543,965	

*Tax rates are expressed in mills.

John Ficken
Treasurer

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John Ficken
Treasurer

Affidavit of Publication

State of Kansas, }
Rush County, } ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the

issue of said newspaper for one consecutive publication thereof being made as aforesaid on July day of July, 2015, with subsequent publication on the following date:

_____, 2015
_____, 2015

Tim Engel

Publisher

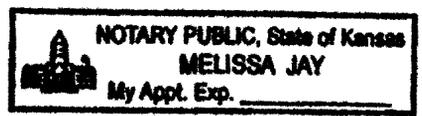
sworn to before me this 29th day of _____

Melissa Jay

Notary Public

My commission expires: 3-10-18

Printer's Fee \$ _____
Additional copies \$ _____



Approved this _____ day of _____, 20____

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