

**COUNTY TREASURER BUDGET INFORMATION
FOR THE 2016 BUDGET**

Lockport Township

Local Ad Valorem Reduction Fund (LAVTR)
K.S.A. 79-2960

County and City Revenue Sharing Fund
K.S.A. 79-2967

Local Alcoholic Liquor fund
K.S.A. 79-41a04

Motor Vehicle Tax
K.S.A. 79-5111

1,595.38

Recreational Vehicle Tax
K.S.A. 79-5123

77.86

16/20 M Vehicle Tax
K.S.A. 79-5111

695.33

Commercial Vehicle Tax

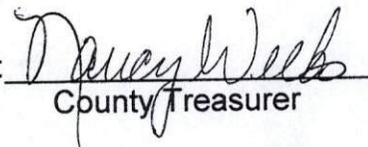
9.46

Special City and County Highway
K.S.A. 79-3425c

Other (Specify)

Date: April 29, 2015

Provided :


County Treasurer

Haskell
Name of County

Lockport Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	111,246	133,157	174,973
Receipts:			
Ad Valorem Tax	31,131	56,661	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	0	860	1,595
Recreational Vehicle Tax	0	45	78
16/20 M Vehicle Tax	0	1,375	695
Commercial Vehicle Tax			9
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Building Rent	175		
Capital Credits	43		
Interest on Idle Funds	277		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	31,626	58,941	2,378
Resources Available:	142,872	192,098	177,351
Expenditures:			
Bank Charges	0	0	0
Newspaper Ads	150	150	150
Supplies/Building	73	75	75
Equipment/Capital Purchases	0	0	207,000
Building Maintenance/Land Rent	400	800	800
Building Insurance	1,670	1,700	1,700
Firemen Gear/Radios/Etc.	4,133	4,200	4,200
Utilities/NatGas/Elec/Phone	2,718	3,000	3,000
Truck Maintenance/Fuel/Oil/Tires/Repairs	247	3,000	3,000
Vehicle Insurance	0	4,000	4,000
Pest Control	274		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	50	200	
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,715	17,125	223,925
Unencumbered Cash Balance Dec 31	133,157	174,973	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	86,650	91,255	223,925
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	223,925
		Tax Required	46,574
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	46,574

Total 2013 Tax Levy Rate 1.325

Total Tax Levied (2014 budget column)	28,379
Assessed Valuation (2014 budget column)	21,413,995

Outstanding Indebtedness, January 1:	2013	2014
G.O. Bonds	0	0
No-Fund Warrant	0	0
Lease Purchase Principal	0	0

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reviewed. Please input information in the green areas.

Official Name:

Official Title:

Date:

Must be at least 10 days between date p
Latest date for notice to be published in

Time:

Location:

Available at:

Examples

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: John Boy's residence 2310 S Highway, Ike City

Available at: Shawnee County Clerk's Office

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information for 2016:

Total Assessed Valuation for 2015	19,421,190
New Improvements for 2015	44,591
Personal Property excluding oil, gas, and mobile homes - 2015	762,365
Property that has changed in use for 2015	0
Personal Property excluding oil, gas, and mobile homes- 2014	570,661
Gross earnings (intangible) tax estimate for 2016	0
Neighborhood Revitalization - 2016	0

Actual Tax Rates for the 2015 Budget:

<u>Fund</u>	<u>Rate</u>
General	2.334
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	
0	
0	
Total	2.334

Final Assessed Valuation from the November 1, 2014 Abstract: 24,278,573

From the County Treasurer's Budget Information - 2016 Budget Year Estimates:

Motor Vehicle Tax Estimate	1,595
Recreational Vehicle Tax Estimate	78
16/20 M Vehicle Tax	695
Commercial Vehicle Tax Estimate	9
Watercraft Tax Estimate	0
LAVTR	0
Special Highway/Gasoline Tax	0

Computation of Delinquency

Actual Delinquency for 2013 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy**

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2014 Budget Certificate Page

Funds	2014 Expenditure Amounts Budget Authority
General	86,650
Debt Service	0
Library	0
Road	0
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2014 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Lockport Township

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015	+ \$	<u>56,661</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>56,661</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+	<u>44,591</u>	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	<u>762,365</u>	
5b. Personal property 2014	-	<u>570,661</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>191,704</u>	
		(Use Only if > 0)	
6. Valuation of property that changed in use during 2015:	+	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>236,295</u>	
8. Total estimated valuation July 1, 2015		<u>19,421,190</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>19,184,895</u>	
10. Factor for increase (7 divided by 9)		<u>0.01232</u>	
11. Amount of increase (10 times 3)	+ \$	<u>698</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>57,359</u>	
13. Debt service levy in this 2016 budget		<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>57,359</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>907</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>58,266</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

