

Lincoln Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>52,737</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>52,737</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>0</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>24,601</u>	
5b. Personal property 2014	- <u>28,376</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>0</u>
8. Total estimated valuation July 1, 2015	<u>3,148,382</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>3,148,382</u>
10. Factor for increase (7 divided by 9)		<u>0.00000</u>
11. Amount of increase (10 times 3)		+ \$ <u>0</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>52,737</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>52,737</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>844</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>53,581</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lincoln Township

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	Comm Veh - Twship	Comm Veh - City	Watercraft - Township	Watercraft - City
General	2.839	339	0	6	0	171	0	11	0	3	0
0	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Road	9.472	1,129		22		569		36		10	
	0.000	0		0		0		0		0	
	0.000	0		0		0		0		0	
	0.000	0		0		0		0		0	
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	12.311	1,468		28		740		47		13	
Total - 3rd Class City Levies (**)	2.839		0		0		0		0		0

Lincoln Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	8,010	3,851	1,871
Receipts:			
Ad Valorem Tax	6,510	12,203	xxxxxxxxxxxxxxxx
Delinquent Tax	74	0	0
Motor Vehicle Tax	314	219	339
Recreational Vehicle Tax	6	4	6
16/20 M Vehicle Tax	96	94	171
Commercial Vehicle Tax	26	0	11
Watercraft Tax	0	0	3
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	15	0	0
Miscellaneous	69	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,110	12,520	529
Resources Available:	15,120	16,371	2,400
Expenditures:			
Officers Pay	1,800	2,400	2,400
Salaries & Wages	0	0	0
Employee Benefits	2,138	3,500	3,500
Supplies	120	200	300
Equipment	0	200	200
Buildings Maintenance	0	200	200
Insurance	6,034	6,500	6,500
Accounting & Publication	1,177	1,500	1,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	11,269	14,500	14,600
Unencumbered Cash Balance Dec 31	3,851	1,871	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	14,300	14,500	14,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,600
		Tax Required	12,200
Delinquent Comp Rate:	0.0%		0
	Amount of 2015 Ad Valorem Tax		12,200

Lincoln Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2016

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	9,994	14,187	15,384
Receipts:			
Ad Valorem Tax	45,572	40,534	xxxxxxxxxxxxxx
Delinquent Tax	427	0	0
Motor Vehicle Tax	1,432	1,533	1,129
Recreational Vehicle Tax	29	25	22
16/20M Vehicle Tax	634	660	569
Commercial Vehicle Tax	29	0	36
Watercraft Tax	0	0	10
Special Highway/Gasoline Tax	1,945	1,695	1,751
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	50,068	44,447	3,518
Resources Available:	60,062	58,634	18,902
Expenditures:			
Salaries & Wages	8,485	12,000	15,000
Employee Benefits	0	0	500
Road Maintenance	0	1,500	3,000
Road Materials	5,643	6,500	6,500
Equipment	6,012	7,500	13,550
Fuel, Tires & Oil	10,611	13,000	17,233
Chemicals	124	250	1,000
Supplies	0	0	500
Storage Shed/Hall	0	0	500
Transfer to Special Machinery	15,000	2,500	2,500
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	45,875	43,250	60,283
Unencumbered Cash Balance Dec 31	14,187	15,384	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	60,508	59,151	60,283
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	60,283
		Tax Required	41,381
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	41,381

Special Machinery K.S.A. 68-141g	2014 Actual
Unencumbered Cash Balance, Jan 1	1,433
Transfers from:	
Road Fund	15,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	0
Other	0
Resources Available:	16,433
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	16,433

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General			
Road			
TOTAL	0	0.000	0

2015 July 1 Valuation: 3,148,382

Valuation Factor: 3,148.382

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Affidavit of Publication

State of Kansas, STAFFORD County, ss.

Conrad Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the St John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a daily basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of St John, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication there of being made as aforesaid on the 12 day of August, 2015 and subsequent publications being made on the following dates:

LEGAL PUBLICATION
NOTICE OF BUDGET HEARING

The governing body of
Lincoln Township
Stafford County

will meet on 8/12, 2015 at 7:30 PM at Gregory Bayer Residence, 1834 NW 80 Avenue, Pawnee Rock KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Gregory Bayer Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	11,260	1.603	14,560	2.839	14,600	13,700	3.875
Debt Service							
Real	45,875	11.263	43,250	9.472	60,283	41,381	13.229
Special Machinery							
Totals	57,135	12.865	57,810	12.311	74,883	55,081	17.104
Less: Transfers	15,000		2,500		2,500		
New Expenditures	42,135		55,310		72,383		
Total Tax Levied	51,311		52,810				
Total Assessed Valuation	4,042,464		4,297,683			3,148,382	
Township Assessed Valuation Only						3,127,986	

Outstanding Indebtedness	2013			2014			2015		
	Jan 1	Dec 31	Jan 1						
O.L.O. Bonds	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0
Lease Purchase Principal	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0

* Tax rates are expressed in mills.

Gregory Bayer
Township

Published in the St. John News Wednesday, August 12, 2015

Conrad Easterday
Conrad Easterday
Publication Manager

Subscribed and sworn to before me, this 12 day of August, 2015.

Carol D Bronson
Carol D Bronson
Notary, State of Kansas

My commission expires: April 1, 2018



Publication cost: _____