

2016

CERTIFICATE

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of

Lincoln Township

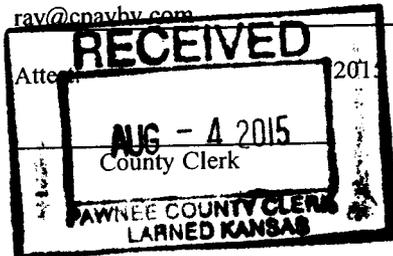
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	11,925	3,233	21,721
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	33,830	27,749	23,350
Special Machinery		7			
Totals		XXXXXX	45,755	30,982	26,071
Budget Summary		8			
Neighborhood Revitalization Rebate			Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	1188411
	Nov. 1, 2015 Valuation

Assisted by:
VonFeldt, Bauer & VonFeldt, Chtd.
Certified Public Accountants
Address:
818 Broadway
Larned, KS 67550
Email:
rav@cpavby.com

Ronald Pfenniger
Larry W. Hagerman
Alan Hagerman



Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Affidavit of Publication

Proof of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M SETTLE being first duly sworn deposes and says: That he is Publisher of

THE TILLER AND TOILER

A Twice Weekly Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a twice-weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a twice weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, the first publication thereof being made as aforesaid on the 21 day of July, 2015 with subsequent publications being made on the following dates:

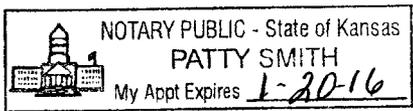
_____, 20____, _____, 20____
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____

John M. Settle

 SUBSCRIBED and sworn to before me this 21 day of July, 2015
Patty Smith

 Notary Public

My commission expires Jan. 20, 2016
 Printer's fee _____ \$ 59.08
 Additional copies _____ \$ _____



LEGAL		LEGAL					
(First published in The Tiller & Toiler, July 21, 2015) 1t							
NOTICE OF BUDGET HEARING							
The governing body of <u>Larned Township</u> <u>Pawnee County</u>							
I meet on August 4, 2015 at 11:00 A.M. at the offices of VonFeldt, Bauer & VonFeldt, Chfd. 818 Broadway, Larned, KS for the purpose of hearing answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the office of VonFeldt, Bauer & VonFeldt, Chfd and will be available at this hearing.							
BUDGET SUMMARY							
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.							
Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	5,792	17.219	7,975	3.009	11,923	3,233	2.721
Debt Service							
Library	37,225	14.110	33,600	25.481	33,830	27,749	23.250
Road							
Special Machinery	38,017	31.329	40,675	28.490	45,755	30,082	26.071
Totals	81,034		82,250		91,508	61,064	
Less: Transfers	0		0		45,755		
Net Expenditure	81,034		82,250		45,753		
Total Tax Levied	29,854		30,488		1,188,411		
Assessed Valuation:							
Township	951,231		1,070,153				
Outstanding Indebtedness:							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mils.

Greg Umberger
Treasurer

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015	+ \$	30,488
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>30,488</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ _____	<u>0</u>	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+ _____	<u>11,474</u>	
5b. Personal property 2014	- _____	<u>12,814</u>	
5c. Increase in personal property (5a minus 5b)	+ _____	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ _____	<u>273</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>273</u>	
8. Total estimated valuation July 1,2015	_____	<u>1,188,411</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>1,188,138</u>	
10. Factor for increase (7 divided by 9)		<u>0.00023</u>	
11. Amount of increase (10 times 3)		+ \$ _____	<u>7</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ _____	<u>30,495</u>
13. Debt service levy in this 2016 budget			<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>30,495</u>
15. Consumer Price Index for all urban consumers for calendar year 2014			<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ _____	<u>488</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ _____	<u>30,983</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Lincoln Township
Pawnee County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,220	132	0	68	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	27,268	1,120	0	578	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	30,488	1,252	0	646	0	0

County Treas Motor Vehicle Estimate 1,252

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 646

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04106

RVT Factor 0.00000

16/20M Factor 0.02119

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

Lincoln Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	539	10,979	8,457
Receipts:			
Ad Valorem Tax	15,809	3,220	xxxxxxxxxxxxxxxx
Delinquent Tax	119		
Motor Vehicle Tax	268	851	132
Recreational Vehicle Tax			0
16/20 M Vehicle Tax		447	68
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	36	35	35
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	16,232	4,553	235
Resources Available:	16,771	15,532	8,692
Expenditures:			
Officers Pay	1,385	2,500	2,500
Salaries & Wages			
Employee Benefits			500
Supplies			150
Equipment			
Utilities			875
Insurance			2,800
Reports & Services	1,257	1,325	1,350
Fire Protection	1,189	1,200	1,500
Ambulance Service	1,903	1,950	2,250
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	58	100	
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,792	7,075	11,925
Unencumbered Cash Balance Dec 31	10,979	8,457	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	17,476	11,375	11,925
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,925
		Tax Required	3,233
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	3,233

Lincoln Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	19,311	5,255	2,138
Receipts:			
Ad Valorem Tax	13,545	27,268	xxxxxxxxxxxxxxx
Delinquent Tax	601		
Motor Vehicle Tax	1,417	698	1,120
Recreational Vehicle Tax			0
16/20M Vehicle Tax		367	578
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	2,243	2,150	2,245
Interest on Idle Funds			
Miscellaneous	363		
Does miscellaneous exceed 10% of Total Recd			
Total Receipts	18,169	30,483	3,943
Resources Available:	37,480	35,738	6,081
Expenditures:			
Salaries & Wages	10,338	11,000	12,000
Employee Benefits			
Road Maintenance	1,430	1,500	1,750
Road Materials	7,995	9,000	10,180
Equipment	1,000		
Fuel	5,341	5,500	6,000
Insurance	2,667	2,750	
Repairs	2,614	3,000	3,000
Utilities	840	850	900
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	32,225	33,600	33,830
Unencumbered Cash Balance Dec 31	5,255	2,138	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	43,400	36,463	33,830
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	33,830
		Tax Required	27,749
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	27,749

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	0

NOTICE OF BUDGET HEARING

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Lincoln Township
Pawnee County

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Special Machinery							
Totals	38,017	31.329	40,675	28.490	45,755	30,982	26.071
Less: Transfers	0		0		0		
Net Expenditure	38,017		40,675		45,755		
Total Tax Levied	29,804		30,488		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	951,331		1,070,153		1,188,411		
Outstanding Indebtedness,							
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G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Greg Umberger
Treasurer