

Liberty Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>63,568</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>63,568</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>0</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>24,468</u>	
5b. Personal property 2014	- <u>10,875</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>13,593</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2015:	+ <u>6,404</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>19,997</u>	
8. Total estimated valuation July 1, 2015	<u>6,870,731</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>6,850,734</u>	
10. Factor for increase (7 divided by 9)	<u>0.00292</u>	
11. Amount of increase (10 times 3)	+ \$ <u>186</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>63,754</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>63,754</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,017</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>64,771</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Liberty Township
Cowley County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	19,620	1,328	38	126	0	3
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	43,948	2,974	84	282	0	7
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	63,568	4,302	122	408	0	10

County Treas Motor Vehicle Estimate 4,302

County Treas Recreational Vehicle Estimate 122

County Treas 16/20M Vehicle Estimate 408

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 10

MVT Factor 0.06768

RVT Factor 0.00192

16/20M Factor 0.00642

Comm Veh Factor 0.00000

Watercraft Factor 0.00016

Liberty Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	120	4,977	5,392
Receipts:			
Ad Valorem Tax	8,295	19,620	xxxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax		580	1,328
Recreational Vehicle Tax		5	38
16/20 M Vehicle Tax		50	126
Commercial Vehicle Tax			0
Watercraft Tax			3
LAVTR			0
Gross Earnings (Intangibles) Tax	855	800	800
Interest on Idle Funds			
Miscellaneous	103		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,255	21,055	2,295
Resources Available:	9,375	26,032	7,687
Expenditures:			
Officers Pay	1,029	500	1,100
Salaries & Wages		100	
Employee Benefits	147		200
Supplies	507	200	600
Equipment			
Buildings Maintenance	2,715	16,340	18,000
Insurance		1,000	
Mowing		2,500	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,398	20,640	19,900
Unencumbered Cash Balance Dec 31	4,977	5,392	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	8,500	20,640	19,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,900
		Tax Required	12,213
Delinquent Comp Rate:	2.0%		244
	Amount of 2015 Ad Valorem Tax		12,457

Liberty Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	28,950	31,517	8,043
Receipts:			
Ad Valorem Tax	53,235	43,948	XXXXXXXXXXXXXXX
Delinquent Tax	573		
Motor Vehicle Tax	3,824	3,722	2,974
Recreational Vehicle Tax	131	32	84
I6/20M Vehicle Tax	449	324	282
Commercial Vehicle Tax			0
Watercraft Tax			7
Special Highway/Gasoline Tax	3,638	3,500	3,638
FEMA	20,512		
Difference beginning balance	10,526		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	92,889	51,526	6,985
Resources Available:	121,839	83,043	15,028
Expenditures:			
Salaries & Wages	3,548	6,000	4,000
Employee Benefits	806		1,000
Road Maintenance			
Road Materials	60,800	45,000	45,000
Equipment	11,839	15,000	12,000
Officer Pay	1,287	2,000	1,300
Other Operating	2,042	5,000	2,500
Cemetery		2,000	
Transfer to Special Machinery	10,000		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	90,322	75,000	65,800
Unencumbered Cash Balance Dec 31	31,517	8,043	XXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	75,900	75,000	65,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	65,800
		Tax Required	50,772
	Delinquent Comp Rate:	2.0%	1,015
	Amount of 2015 Ad Valorem Tax		51,787

See Tab A

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	28,000
Transfers from:	
Road Fund	10,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	38,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	38,000

NOTICE OF BUDGET HEARING

The governing body of
Liberty Township
Cowley County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	4,398	2.519	20,640	4.588	19,900	12,457	1.813
Debt Service							
Library							
Road	90,322	16.166	75,000	10.276	65,800	51,787	7.537
Special Machinery							
Totals	94,720	18.685	95,640	14.864	85,700	64,244	9.350
Less: Transfers	10,000		0		0		
Net Expenditure	84,720		95,640		85,700		
Total Tax Levied	62,319		63,568		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,335,443		4,276,630		6,870,731		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

0
0

AGENDA - APPROVED
 Council Meeting - Tuesday Hall for the purpose of having and will meet on August 11, 2015 at 8:00 p.m. in the proposed use of all funds and the amount of all...
 answering objections of taxpayers and proposed use of all funds and the amount of all...
 Detailed budget information is available at County Clerk's Office and will be available at this meeting.
BUDGET SUMMARY
 Proposed Budget 2016 Expenditures and Amount of 2015 All Voluntary Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change based on the final assessed valuations.

Fund	Fiscal Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016	
	Expenditures	Revenue	Expenditures	Revenue	Expenditures	Revenue
General	4,338	7,510	20,684	4,388	18,000	17,457
Public Services	90,372	16,166	74,000	10,276	65,800	31,079
Library						
Grand						
Special Machinery	54,970	18,683	35,640	14,864	33,200	61,244
Books	1,000	0	0	0	0	0
Less: Transfers	54,970	0	35,640	0	33,200	0
Net Expenditure	62,319	0	55,580	0	68,800	0
Total Tax Excluded	3,352,443		4,276,030		6,979,921	
Assessed Valuations						
Countywide						
Including Individuals,						
Jan 1	3075					
G.O. Bonds	0					
Other	0					
Less: Purchase Principal	0					
Total	0					

of lawful age, being first duly sworn, states that he is
 HE WINFIELD DAILY COURIER, a daily newspaper printed and
 of Winfield, Cowley County, Kansas, and which newspaper has
 nials as second class matter at the post office of publication, and
 a trade, religious or fraternal publication, and has been con-
 nuptly printed and published in said city at least fifty times a
 published for at least five years immediately prior to the first
 mentioned;

f which a true copy is hereto attached, was published in the
 e of the 17th day of April, 2015.

her says he has personal knowledge of the statements above
 are true.
Beth Glantz
17th day of July, 2015
Beth Glantz
 Notary Public

Subscribed and sworn to before me this _____ day of _____, 2015.
 My commission expires: _____

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