

LaCrosse-Brookdale Township

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015	+ \$	<u>58,969</u>
2. Debt service levy in 2015	- \$	<u> </u>
3. Tax levy excluding debt service	\$	<u>58,969</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+	<u>43,946</u>	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	<u>112,955</u>	
5b. Personal property 2014	-	<u>125,590</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	+	<u>9,618</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>53,564</u>	
8. Total estimated valuation July 1, 2015		<u>9,571,792</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>9,518,228</u>	
10. Factor for increase (7 divided by 9)		<u>0.00563</u>	
11. Amount of increase (10 times 3)	+ \$	<u>332</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>59,301</u>	
13. Debt service levy in this 2016 budget		<u> </u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>59,301</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>944</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>60,245</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

LaCrosse-Brookdale Township

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
*** General	0.000	0	0	0	0	0	0	0	0	0	0
*** Ambulance	1.709	1,756	0	40	0	116	0	204	0	0	0
*** Library	4.232	4,349	0	98	0	286	0	504	0	0	0
Road	0.000	0		0		0		0		0	
Special Road	0.000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	0.000	0		0		0		0		0	
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	5.941	6,105	0	138	0	402	0	708	0	0	0
Total - 3rd Class City Levies (***)	5.941		0		0		0		0		0

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2016

Library found in: LaCrosse-Brookdale Township
Rush County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2015</u>	Proposed Year <u>2016</u>
Ad Valorem Tax	\$42,004	\$42,860
Delinquent Tax	\$300	\$300
Motor Vehicle Tax	\$4,860	\$4,349
Recreational Vehicle Tax	\$630	\$98
16/20M Vehicle Tax	\$443	\$286
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$48,237	\$47,894
Difference in Total Taxes:	(\$343)	
Qualify for grant:	Not Qualify	

Second test:

Assessed Valuation	\$9,926,339	\$9,571,792
Did Assessed Valuation Decrease?	Yes	
Levy Rate	4.232	4.478
Difference in Levy Rate:	0.246	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

LaCrosse-Brookdale Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	27,508	25,950	11,871
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	5,977	4,421	4,074
Interest on Idle Funds	45		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,022	4,421	4,074
Resources Available:	33,530	30,371	15,945
Expenditures:			
Officers Pay	400	600	600
Contract Labor	642	500	700
Employee Benefits			
Supplies	40	650	650
Equipment		3,000	5,000
Budget & Publications	172	250	250
Insurance		1,500	1,500
Capital Outlay			7,245
Barnard Library-Repairs	4,537	12,000	
Library Insurnace	1,789		
Rush Co Ambulance			
Donation			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,580	18,500	15,945
Unencumbered Cash Balance Dec 31	25,950	11,871	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	28,168	19,308	15,945
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,945
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	0

LaCrosse-Brookdale Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	19,862	16,965	xxxxxxxxxxxxxxxx
Delinquent Tax		100	100
Motor Vehicle Tax		2,077	1,756
Recreational Vehicle Tax		269	40
16/20M Vehicle Tax		189	116
Commercial Vehicle Tax			204
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	19,862	19,600	2,215
Resources Available:	19,862	19,600	2,215
Expenditures:			
Ambulance Appropriation	19,862	19,500	19,500
Neighborhood Revitalization Rebate			
Miscellaneous		100	100
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	19,862	19,600	19,600
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	19,862	19,600	19,600
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			19,600
Tax Required			17,385
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			17,385

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	45,963	42,004	xxxxxxxxxxxxxxxx
Delinquent Tax		300	300
Motor Vehicle Tax		4,860	4,349
Recreational Vehicle Tax		630	98
16/20M Vehicle Tax		443	286
Commercial Vehicle Tax			504
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	45,963	48,237	5,538
Resources Available:	45,963	48,237	5,538
Expenditures:			
Barnard Library Appropriation	45,963	47,937	48,098
Neighborhood Revitalization Rebate			
Miscellaneous		300	300
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	45,963	48,237	48,398
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	45,542	48,237	48,398
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			48,398
Tax Required			42,860
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			42,860

See Tab A

NOTICE OF BUDGET HEARING

The governing body of
LaCrosse-Brookdale Township
Rush County

will meet on August 10, 2015 at 7:00 PM at 119 W 9th, LaCrosse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rush County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	7,580		18,500		15,945		
Ambulance	19,862	1.938	19,600	1.709	19,600	17,385	1.816
Library	45,963	4.536	48,237	4.232	48,398	42,860	4.478
Totals	73,405	6.474	86,337	5.941	83,943	60,245	6.294
Less: Transfers	0		0		0		
Net Expenditure	73,405		86,337		83,943		
Total Tax Levied	57,422		58,969		XXXXXXXXXXXXXXXXXX		
Total Assessed Valuation	8,875,051		9,926,339			9,571,792	
Township Assessed Valuation Only						3,781,941	

*Tax rates are expressed in mills.

Dotti Schuckman
Treasurer

NOTICE OF BUDGET HEARING

The governing body of
LaCrosse-Brookdale Township
Rush County

will meet on August 10, 2015 at 7:00 PM at 119 W 9th, LaCrosse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rush County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	7,580		18,500		15,945		
Ambulance	19,862	1.938	19,600	1.709	19,600	17,385	1.816
Library	45,963	4.536	48,237	4.232	48,398	42,860	4.478
Totals	73,405	6.474	86,337	5.941	83,943	60,245	6.294
Less: Transfers	0		0		0		
Net Expenditure	73,405		86,337		83,943		
Total Tax Levied	57,422		58,969		xxxxxxxxxxxxxxxx		
Total Assessed Valuation	8,875,051		9,926,339			9,571,792	
Township Assessed Valuation Only						3,781,941	

*Tax rates are expressed in mills.

Doti Schuckman
Treasurer

Affidavit of Publication

State of Kansas, }
 Rush County, } ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the issue of said newspaper for one consecutive publication thereof being made as aforesaid on day of July, 2015, with subsequent publication on the following date:

_____ 2015

_____ 2015

Tim Engel

 Publisher

sworn to before me this 29th day of

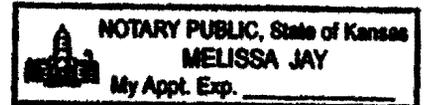
Melissa Jay

 Notary Public

My commission expires: 3-10-18

Printer's Fee \$ _____

Additional copies \$ _____



Approved this _____ day of _____, 20____

NOTICE OF BUDGET HEARING

The governing body of
LaCrosse-Brookdale Township
 Rush County

will meet on August 10, 2015 at 7:00 PM at 119 W 9th, LaCrosse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rush County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	7,580		18,500		15,945		
Ambulance	19,862	1.938	19,600	1.709	19,600	17,385	1.816
Library	45,963	4.336	48,237	4.232	48,398	42,860	4.478
Totals	73,405	6.474	86,337	5.941	83,943	60,245	6.294
Less: Transfers	0		0		0		
Net Expenditure	73,405		86,337		83,943		
Total Tax Levied	57,422		58,969		58,969		
Total Assessed Valuation	8,475,051		9,926,339		9,571,792		
Township Assessed Valuation Only					3,781,941		

*Tax rates are expressed in mills.

Doti Schuckman
 Treasurer