

KIOWA TOWNSHIP

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>441,124</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>441,124</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>41,955</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>195,556</u>	
5b. Personal property 2014	- <u>205,456</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+ <u>14,056</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>56,011</u>	
8. Total estimated valuation July 1, 2015	<u>18,838,030</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>18,782,019</u>	
10. Factor for increase (7 divided by 9)	<u>0.00298</u>	
11. Amount of increase (10 times 3)	+ \$ <u>1,316</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>442,440</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>442,440</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>7,058</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>449,498</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

KIOWA TOWNSHIP

2016

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2015	Budget Tax Levy Amount for 2016	Allocation for Year 2016		
		MVT	RVT	16/20M Veh
General	163,536	3,903	48	358
		0	0	0
		0	0	0
Road	253,786	6,057	74	556
		0	0	0
		0	0	0
		0	0	0
Cemetery	23,802	568	7	52
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	441,124	10,528	129	966

County Treasurer's Motor Vehicle Estimate 10,528

County Treasurer's Recreational Vehicle Estimate 129

County Treasurer's 16/20M Vehicle Estimate 966

Motor Vehicle Factor 0.02387

Recreational Vehicle Factor 0.00029

16/20M Vehicle Factor 0.00219

KIOWA TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	115,675	96,198	96,197
Receipts:			
Ad Valorem Tax	39,038	163,536	XXXXXXXXXXXXXXXXXX
Delinquent Tax	697		
Motor Vehicle Tax	8,810	813	3,903
Recreational Vehicle Tax	100	11	48
16/20 M Vehicle Tax	998	408	358
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Refund	-4,501	62	
CMV			175
Watercraft			29
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	45,141	164,830	4,513
Resources Available:	160,816	261,028	100,711
Expenditures:			
Officers Pay	3,898	600	600
Salaries & Wages			
Employee Benefits	366	3,000	3,000
Supplies	485	2,585	2,585
Equipment	40,621	13,039	14,922
Buildings Maintenance	1,517	3,227	3,227
Insurance		10,939	10,939
Publication			
Contractual		86,092	86,092
Cemetery	17,731	43,003	43,003
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		2,346	463
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	64,618	164,831	164,831
Unencumbered Cash Balance Dec 31	96,198	96,197	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	162,485	164,831	164,831
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	164,831
		Tax Required	64,120
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			64,120

KIOWA TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2016

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	91,850	66,761	66,761
Receipts:			
Ad Valorem Tax	147,413	253,786	xxxxxxxxxxxxxx
Delinquent Tax	199		
Motor Vehicle Tax	3,213	2,931	6,057
Recreational Vehicle Tax	45	41	74
16/20M Vehicle Tax	1,423	1,472	556
Special Highway/Gasoline Tax	2,513	2,117	2,310
Refund	2,507	224	
CMV			270
Watercraft			12
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	157,314	260,571	9,279
Resources Available:	249,164	327,332	76,040
Expenditures:			
Officers Pay	2,343	1,440	1,440
Salaries & Wages	47,524	28,163	28,163
Employee Benefits	3,608	2,427	2,427
Road Maintenance	27,628	95,432	99,125
Road Materials	17,931	62,659	62,659
Equipment	14,212	63,510	63,510
Insurance		3,133	3,133
Noxious Weed		114	114
Contractual	9,157		
Transfer to Special Machinery	60,000		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		3,693	1,331
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	182,403	260,571	260,571
Unencumbered Cash Balance Dec 31	66,761	66,761	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	260,571	260,571	260,571
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	260,571
		Tax Required	184,531
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			184,531

Special Machinery K.S.A. 68-141g	2014 Actual
Unencumbered Cash Balance, Jan 1	485,366
Transfers from:	
Road Fund	60,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	931
Other-cd,s	45,763
Resources Available:	592,060
Total Expenditures	
Unencumbered Cash Balance, Dec 31	592,060

KIOWA TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Cemetery			
Unencumbered Cash Balance January 1	48,390	27,059	9,048
Receipts:			
Ad Valorem Tax	11,020	23,802	xxxxxxxxxxxxxxxx
Delinquent Tax	198		
Motor Vehicle Tax	2,171	229	568
Recreational Vehicle Tax	25	3	7
16/20M Vehicle Tax	246	115	52
Sale of Lots	9,900		
Donation	100		
CMV			25
Watercraft			4
Interest on Idle Funds			
Miscellaneous		17	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	23,660	24,166	656
Resources Available:	72,050	51,225	9,704
Expenditures:			
Salaries and Wages	14,787	25,000	25,000
Employee Benefits	1,318	2,057	2,057
Cemetery Operations	24,953	14,741	14,741
Equipment	3,933	38	145
Neighborhood Revitalization Rebate		341	234
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	44,991	42,177	42,177
Unencumbered Cash Balance Dec 31	27,059	9,048	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	45,000	42,177	42,177
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	42,177
		Tax Required	32,473
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	32,473

Pub Kiowa News
NOTICE OF BUDGET HEARING

The governing body of
KIOWA TOWNSHIP
BARBER COUNTY

will meet on August 10, 2015 at 1:00 p.m. at Frazier Henry Building, Kiowa, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Frazier Henry Building, Kiowa, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	64,618	1.360	164,831	5.246	164,831	64,120	3.404
Road	182,403	5.884	260,571	9.768	260,571	184,531	13.659
Cemetery	44,991	0.384	42,177	0.764	42,177	32,473	1.724
Special Machinery							
Totals	292,012	7.628	467,579	15.778	467,579	281,125	18.787
Less: Transfers	60,000		0		0		
Net Expenditure	232,012		467,579		467,579		
Total Tax Levied	198,551		441,124		XXXXXXXXXXXXXXX		
Total Assessed Valuation	20,861,114		31,172,568		18,838,030		
Township Assessed Valuation Only					13,509,783		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Gilbert Colborn

Township Trustee
Gilbert Colborn

KIOWA TOWNSHIP

2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	64,120	3.404	463
Road	184,531	9.796	1,331
Cemetery	32,473	1.724	234
TOTAL	281,124	14.923	2,028

2015 July 1 Valuation: 18,838,030

Valuation Factor: 18,838.030

Neighborhood Revitalization Subj to Rebate: 135,910

Neighborhood Revitalization factor: 135.910

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BARBER COUNTY, ss:

Rex Zimmerman, being first duly sworn, deposes and says: That he is the publisher of The Kiowa News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Barber County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Kiowa in said county as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive week(s), the first publication thereof being made as aforesaid on the 22nd day of July, 2015, with subsequent publications being made on the following dates:

_____, 2015 _____, 2015

_____, 2015 _____, 2015

Rex Zimmerman
Rex Zimmerman

Subscribed and sworn to me this 21st day of

July, 2015

Ronda J. Rhodes
Notary Public

NOTARY PUBLIC - State of Kansas
RONDA J. RHODES
My Appt Expires 3/28/16

My Commission expires: _____

Printer's fee \$ 60.00

Additional copies \$ _____

RECEIVED

JUL 24 2015

BARBER COUNTY CLERK

Published in The Kiowa News July 22, 2015
NOTICE OF BUDGET HEARING

The governing body of
BARBER COUNTY
will meet on August 10, 2015 at 1:00 p.m. at Frazer Henry Building, Kiowa, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Frazer Henry Building, Kiowa, KS and will be available at this hearing.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax
General	64,618	1.360	164,831	2.245	164,831	64,120
Road	182,403	5.884	260,571	9.768	260,571	184,531
Cemetery	44,991	0.184	42,177	0.264	42,177	32,473
Special Machinery						
Totals	292,012	7.628	467,579	15.778	467,579	281,125
Less: Transfers	60,000		0		0	
Net Expenditure	232,012		467,579		467,579	
Total Tax Levied	188,351		441,124		441,124	18,838,030
Total Assessed Valuation	20,863,114		31,175,568		31,175,568	13,509,283
Township Assessed Valuation Only						

Outstanding Indebtedness, Jan 1

	2013	2014	2015
O.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Gilbert Colborn
Township Trustee
Gilbert Colborn